

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING THE FISCAL YEAR 2024-25 CAPITAL BUDGET BY REDUCING REVENUE AND APPROPRIATIONS IN CAPITAL IMPROVEMENT PROGRAM C55300 BY \$75,000, REDUCING REVENUE AND APPROPRIATIONS OF MEASURE BB PARATRANSIT FUNDS IN CAPITAL IMPROVEMENT PROGRAM C61000 BY \$200,000, AND APPROPRIATING \$2,100,000 OF SAFE ROUTES TO BART (SR2B) GRANT FUNDS TO CAPITAL IMPROVEMENT PROGRAM 65300 TO INCREASE REVENUE AND APPROPRIATIONS FOR CAPITAL IMPROVEMENT PROGRAM C65300 BY \$2,375,000.

WHEREAS, on June 18, 2024, the City Council of the City of Alameda approved Resolution 16173 adopting the Fiscal Years (FY) 2024-25 Operating and Capital Budget; and

WHEREAS, Capital Improvement Program (CIP) C65300 Clement Avenue/Tilden Way Improvements has \$5,217,000 allocated from FY 2019-21 Capital Budget, \$6,481,000 from FY 2023-25, and \$68,114 from Right-of-Way interest; and

WHEREAS, approximately \$75,000 is currently budgeted in the Dog Park Construction Capital Improvement Project (CIP) C55300 and available for reappropriation; and

WHEREAS, approximately \$379,000 is currently budgeted in the Transit Stop Enhancements Capital Improvement Project (CIP) C61000 of which \$200,000 of Measure BB paratransit funding is available for reappropriation; and

WHEREAS, the Clement Avenue/Tilden Way Improvements project includes a new dog park and new fully accessible transit stop enhancements within the project scope; and

WHEREAS, to construct the Clement Avenue/Tilden Way Improvements project, additional funds are needed in the Clement Avenue/Tilden Way Improvements CIP C65300; and

WHEREAS, the City of Alameda and San Francisco Bay Area Rapid Transit District (BART) entered into a funding agreement that awarded \$2.1 million to the City to include safety improvements at the intersection of Clement Avenue/Broadway to be included with the improvements for the Clement Avenue/Tilden Way Improvements project; and

WHEREAS, staff proposes to allocate \$75,000 from CIP C55300 to CIP C65300; and

WHEREAS, staff proposes to allocate \$200,000 of Measure BB paratransit funding from CIP C61000 to CIP 65300; and

WHEREAS, staff proposes to appropriate \$2,100,000 of Safe Routes to BART (SR2B) Grant Funds to CIP 65300; and

WHEREAS, total proposed changes are summarized in the following table.

Fund/Project	Amount
CIP C55300 Dog Park Construction Reallocation	\$75,000
CIP C61000 Transit Stop Reallocation	\$200,000
SR2B BART Grant Appropriation	\$2,100,000
Total to CIP C65300 Clement Avenue / Tilden Way	\$2,375,000

THEREFORE, BE IT RESOLVED that the City Council of the City of Alameda hereby amends, the Fiscal Year 2024-25 Capital Budget by reducing revenue and appropriations in Capital Improvement Program C55300 by \$75,000, reducing revenue and appropriations Measure BB paratransit funds in Capital Improvement Program C61000 by \$200,000, increasing revenue and appropriations for Capital Improvement Program C65300 by \$275,000, and appropriating \$2,100,000 of Safe Routes to BART (SR2B) grant funds to Capital Improvement Program C65300 to increase revenue and appropriations for Capital Improvement Program C65300 by \$2,375,000.

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 15th day of July 2025, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 16th day of July 2025.

Lara Weisiger, City Clerk
City of Alameda

APPROVED AS TO FORM:

Yibin Shen, City Attorney
City of Alameda