

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING THE FISCAL YEAR 2025-26 REVENUE BUDGET OF THE CAPITAL IMPROVEMENT PROJECT FUND (C75500) AND THE EXPENDITURE BUDGET OF THE COMMUNITY DEVELOPMENT BLOCK GRANT (20321843), EACH BY \$550,000 FOR THE DAY CENTER RELOCATION PROJECT

WHEREAS, on June 17, 2025, the City Council adopted a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year beginning July 1, 2025 and ending June 30, 2027; and

WHEREAS, on December 16, 2025, City Council approved an agreement with Mar Con Engineering Inc. for construction of the Alameda Day Center relocation project; and

WHEREAS, on December 16, 2025, City Council approved the Community Development Block Grant (CDBG) Action Plan which included an allocation of \$550,000 of capital project funds for the Alameda Day Center relocation project; and

WHEREAS, the Council has considered the report and recommendations of the City Manager on the budget amendments and has determined that the budget amendments are both fair and appropriate; and

WHEREAS, this budget ensures that the City of Alameda has exercised prudent judgment in its fiduciary responsibility as guardian of the public tax dollars.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alameda amends the Fiscal Year 2025-26 Budget to increase the expenditure budget of the Community Development Block Grant (203221843) by \$550,000 and increase the revenue budget of Capital Improvement Project Fund (C75500) by \$550,000 for the Day Center Relocation Project.

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 7th day of April 2026, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 8th day of April 2026.

Lara Weisiger, City Clerk
City of Alameda

APPROVED AS TO FORM:

Yibin Shen, City Attorney
City of Alameda