

DRAFT PROJECT LISTS

Enhance Community Safety & Services

**received comments to add*

***received comments to defer or remove*

New Projects to Consider (30 projects)

- Develop an Emergency Water Supply Plan
- Determine service needs for west Alameda and plan for Fire Station 5, as appropriate
- Plan and construct a branch library at Alameda Point
- Fund and construct a tool and seed lending library at Jean Sweeney Park
- Reimagine and update community library spaces, including teen room and computer lab
- Expand programming space at West End Branch Library
- Increase technology accessibility through library lending programs
- Complete installation of fixed Automated License Plate Readers
- Expand recreation programs to include broader and inclusive participation
- Implement the new Public Art Master Plan
- Implement and educate about the Tsunami Evacuation Plan
- Implement ADA Transition Plan
- Plan inclusive holiday decorations and events
- Provide resources for a code enforcement officer to enforce the ban on gas-powered leaf blowers*
- Funding/plan for shared use at Lincoln and Franklin pools*
- Install vehicle Automated License Plate Readers*
- Expand ARPD tiny tot programs*
- Expand mental health supports*
- Expand access to pickleball with new court construction or partnerships with existing tennis/pickleball courts*
- Install red light cameras at certain intersections*
- Develop a plan for addressing crime, including shoplifting, car theft, catalytic converter theft, and armed robbery*
- Narcan availability*
- Ensure equitable policies in the business districts*
- Plan for a new fire training facility with expanded recruitment opportunities (potentially in partnership with CoA)**(2)
- Expand capacity to handle domestic violence, stalking, elder abuse, and child abuse cases**(2)
- Upgrade and replace Fire Hydrants throughout the City**
- Expand disaster preparedness; provide regular training for staff/community**
- Assess needs and consider Bay Farm Island Library expansion**
- Secure Accreditation with Commission on Accreditation for Law Enforcement Agencies**
- Implement inspection and investigative services for prosecution, public rights, and rent programs**

Current Projects (15 projects)

- Evaluate AFD facilities for security, access control, and seismic resiliency
- Implement a strategic fleet replacement plan
- Report annually on CARE team services and community impact
- Implement police officer hiring incentive program and provide an annual report to City Council
- Continue implementing Police Chief's Advisory Group
- Design and construct the City Aquatic Center
- Complete design and construct Estuary Park Phase 2
- Design and build Cityview Skate Park expansion
- Coordinate with AUSD on the rebuild of Alameda High School Swim Center
- Administer Community Development Block Grant (CDBG) to support low-income residents
- Create and implement the Vision Zero Rapid Response Plan
- Implement Safe Routes to School physical improvements
- Funding CARE Team services*
- Conduct historical research to move forward with renaming Svenson Maritime Park*
- Contribute funding for mental health services for AUSD students**

Build Resilience to Climate Change & Water Level Rise

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New Projects to Consider (11 projects)

- Conduct GHG inventory and update 5-Year Climate Action and Resiliency Plan (CARP)
- Implement electric vehicle (EV) charging at city-owned public parking lots and expand EV charging availability across the City
- Implement Equitable Building Decarbonization pilot programs
- Complete and implement Urban Forest Plan
- Promote and build green stormwater infrastructure systems to improve runoff water quality and stormwater retention
- Design and implement upgrades for stormwater infrastructure to reduce local flooding, including addressing storm drains and streets shown to be a high flood risk
- Update the Zero Waste Implementation Plan and provide public technical assistance
- Educate the public on SB1383 compliance with SB1383 to divert organic waste from the landfill
- Lagoon storm capacity analysis*
- Consider developer assessments to help fund climate mitigation projects*
- Implement Doolittle Solar Project**

Current Projects (6 projects)

- Complete De-Pave Park design and seek construction funding
- Regional coordination for San Leandro Bay adaptation strategies and projects
- Implement Soft-Story Retrofit Grant Program
- Design adaptation project for the Veterans Court area and develop a vision for Bay Farm Island's northern waterfront
- Develop adaptation and funding strategy with other lead agencies for flood protection for the Webster-Posey tube area
- Convert lawn at City Hall West to drought-tolerant landscapes

Invest in Transportation and Infrastructure

**received comments to add*

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New Projects to Consider (17 projects)

- Improve marina, piers, and channels in Tidelands areas
- Assess and address infrastructure of City-owned facilities at Alameda Point
- Establish a cell tower leasing policy
- Update Business District Parking Program
- Plan and identify funding for Bicycle Pedestrian Bridge design
- Advocate bringing BART to Alameda
- Secure funding and detailed design for the Lincoln/Marshall/Pacific corridor project
- Assess bicycle and pedestrian safety improvements on McCartney Road
- Plan for redundant and resilient City communication networks
- Complete Design of Alameda Point Adaptive Reuse Area Phase 2 and 3
- Assess and address infrastructure of all City-owned facilities including the Veterans building and Carnegie*
- Install additional wayfinding signs at Alameda Point*
- Alameda Point infrastructure undergrounding*
- Storm drain and lagoon improvements*
- Traffic signal on McCartney between Island and Aughinbaugh*
- Design and construct Civic Center Garage safety improvements**
- Design and construct a long-term Commercial Streets Program for Park Street and Webster Street**

Current Projects (13 projects)

- Implement paid parking at ferry terminals
- Implement a free public Water Shuttle pilot program
- Advocate for AC transit Service enhancements for Line 96 and 19 and at Alameda Point
- Design Broadway/Tilden Cross Alameda Trail project
- Convert Slow Streets to Neighborhood Greenways
- Construct Central Avenue safety improvements including roundabouts and bicycle lanes
- Implement Grand Street safety improvements
- Construct Cross Alameda Trail at Grand to Broadway and Clement Ave / Tilden Way
- Upgrade traffic signal system technology for reliability and safety, reducing public safety response times
- Rehabilitate 8 miles of sewer pipes
- Construct a low-stress bicycle network, pedestrian safety, and traffic-calming projects
- Underground utilities at Otis/Broadway
- Design Stargell Avenue bicycle and pedestrian improvements**

House All Alamedans

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New Projects to Consider (10 projects)

- Prepare RFP for residential development north of Midway at Alameda Point
- Coordinate with Alameda Food Bank for relocation
- Negotiate and develop West Midway project
- Update Inclusionary Housing Ordinance
- Update Subdivision Ordinance
- Revise Universal Design Ordinance to address townhome projects
- RFP for housing at Alameda Point along Central Avenue where storage facilities are*
- Review ADA ordinance, utilization, and fee review*
- Refine landlord capital pass-through requirements to ensure upgrades and protect tenants*
- Propose new Short Term Rental Ordinance**⁽²⁾

Current Projects (5 projects)

- Implement and manage Rise Up Alameda - Guaranteed Basic Income Program
- Implement and coordinate Dignity Village supportive services and management
- Provide shelter for people who are homeless - Day Center, Warming Shelter, Safe Parking, Overnight Shelter, Emergency Supportive Housing
- Provide services for people who are unsheltered or housing insecure - Dine and Connect, Street Outreach, and Flex Spending
- Further the preservation, rehabilitation, or construction of affordable housing in Alameda

Practice Fiscally Responsive and Inclusive Governance

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New Projects to Consider (13 projects)

- Reinvigorate and manage the façade grant program
- Develop and implement a Municipal Fiscal Resilience Plan
- Develop a 5-Year fiscal forecast document for the biennial budget process
- Create an equity lens for the City budget
- Create a comprehensive employee professional development program that includes succession planning
- Expand employee safety and wellness program
- Implement the 5-year GIS Master Plan
- Develop a dedicated City network that is administered and managed by IT
- Plan for redundant and resilient city communications networks
- Replace the phone system for redundancy and resiliency
- Invest in the PIO and expand media programming and access to Alameda meetings/activities/news/safety updates*
- DEI manager/administrator*
- Review and consider election reform**

Current Projects (16 projects)

- Expand business economic development activities, including Alameda Point
- Special Event Permit Revision
- Expand workforce development and career pathway opportunities
- Implement Alameda Point Disposition Strategy
- Implement citywide Strategic Plan and update annually
- Create citywide Communications Plan
- Create and implement a citywide Grant Writing Plan
- Create a translation services program
- Complete and implement Diversity, Equity, Inclusion, and Belonging Plan
- Issue an RFP for banking services and transition to a new bank, if determined necessary
- Review and update classification specifications
- Revitalize the employee performance evaluation and management program
- Expand employee engagement and recognition program
- Migrate all city computers to Microsoft Office 365
- Implement increased cybersecurity measures
- Improve and streamline design review and building permit processes for housing per State law