

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING THE FLEET REPLACEMENT FUND (601) BUDGET (1) REAPPROPRIATING \$393,000 FROM FISCAL YEAR 2024-25 TO FISCAL YEAR 2023-24 TO ADVANCE THE STREET SWEEPER PURCHASE FROM FISCAL YEAR 2024-25 TO FISCAL YEAR 2023-24; AND (2) REAPPROPRIATING \$119,000 IN UNSPENT FUNDS FROM FISCAL YEAR 2022-23 TO FISCAL YEAR 2023-24 FOR THE PURCHASE OF A DUMP TRUCK

WHEREAS, on June 20, 2023 City Council approved the Fiscal Year (FY) 2023-25 Biennial Operating Budget, which includes funds to replace one street sweeper in FY 2024-25; and

WHEREAS, the City of Alameda (City) retired a reserve street sweeper due to mechanical failure and the purchase of a new street sweeper is needed sooner than anticipated; and

WHEREAS, funds to replace a dump truck were allocated in the FY 2022-23 Operating Budget and unspent at the end of FY 2022-23; and

WHEREAS, the existing dump truck is 23-years-old and in need of repairs far in excess of its value;

NOW THEREFORE, BE IT RESOLVED that the Finance Director is hereby authorized to amend the FY 2023-25 Biennial Budget in the Fleet Replacement Fund (601) appropriating \$393,000 from FY 2024-25 to FY 2023-24 to advance the Street Sweeper Purchase from FY 2024-25 to FY 2023-24; and

NOW THEREFORE, BE IT FURTHER RESOLVED that the Finance Director is hereby authorized to re-appropriate \$119,000 in unspent funds in the Fleet Replacement Fund (601) from FY 2022-23 to FY 2023-24 for the purchase of one Dump Truck.

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 3rd day of October 2023, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 4th day of October 2023.

Lara Weisiger, City Clerk
City of Alameda

Approved as to form:

Yibin Shen, City Attorney
City of Alameda