

# 2026 RECREATION AND PARKS USER FEE SCHEDULE

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Recreation and Parks Commission

November 13, 2025

# Background

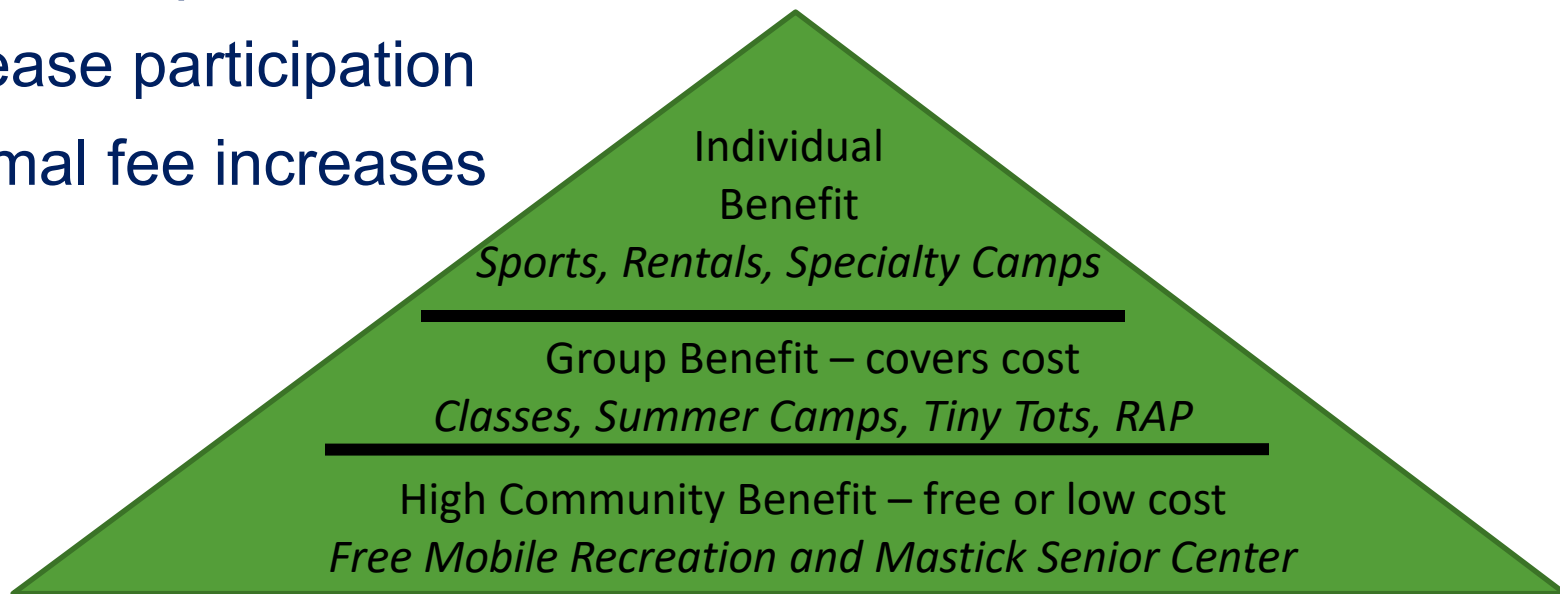


- High level challenges that impact fees:
  - annual increases for staff (pay & benefits), contractual, and utilities costs
- Balance of market demand and covering costs = incremental fee increases
- Fees include direct costs (staff, facilities, supplies) plus indirect costs (administrative staff and supplies)
- Increased most program fees by 3-10% for residents and non-residents to account for staff and supply increases

# ARPD Cost Recovery Goals



- Provide more effective cost recovery balanced with community benefit
- Reduce expenses
- Increase participation
- Minimal fee increases



# Revised Fees for 2026



Fee Type	Proposed 2026 Fee
Fields - Alameda Youth Org (75% resident)	\$11/hour
Park Open Space rental	\$43/hour
Swim Team - lane/hour	\$7.50/youth resident
rental structure - phased over 3 years	\$11.33/adult resident
(Lifeguard fees additional)	*2025 - \$5/youth & \$7.50 adult
Adult Sports with (3) officials	\$98/hour resident \$111/hour non-resident

# 3-5% Overall Program Increases



- Athletic Field Rental for resident, non-resident and synthetic turf
- Picnic and facility rentals
- Youth Programs

# New Fees for 2026



Fee Type	Proposed 2026 Fee
Storage Fees - with approved allocation	\$50 - \$150 per year
Battery Rental - City issued permit required	\$250 per use
Wheelchair Lift - City issued permit required	\$1,000 per event

# COMMENTS & QUESTIONS

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