

CITY OF ALAMEDA RESOLUTION NO. \_\_\_\_\_

AMENDING THE FISCAL YEAR 2022-23 INTEGRATED WASTE FUND BUDGET TO INCREASE REVENUE IN THE AMOUNT OF \$115,019 AND INCREASE EXPENDITURES IN THE AMOUNT OF \$115,019 TO RECEIVE AND APPROPRIATE GRANTS FUNDS FROM THE CALIFORNIA DEPARTMENT OF RESOURCES RECYCLING AND RECOVERY (CALRECYCLE) FOR SENATE BILL 1383 IMPLEMENTATION

WHEREAS, on June 15, 2021, the City Council adopted a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year beginning July 1, 2021 and ending June 30, 2023; and

WHEREAS, on November 16, 2021 the City of Alameda adopted an ordinance amending Alameda Municipal Code Chapter 21 (Solid Waste and Recycling) to comply with Senate Bill 1383; and

WHEREAS, on January 26, 2022 the Public Works Department applied for a grant from CalRecycle for SB 1383 implementation; and

WHEREAS, on April 27, 2022, the City of Alameda was awarded the CalRecycle grant for \$115,019; and

WHEREAS, staff is proposing that the Integrated Waste Fund (262) budget be adjusted for FY 2022-23 to receive and appropriate grant funds in a grant project for Senate Bill 1383 Implementation (G21210) as follows:

Department	Org Number	Grant Project	Revenue Increase	Expenditure Increase	Object Code	Purpose
Public Works	262G2121	G21210 – Public Works	\$25,000	\$25,000	52010: Professional Services	\$25,000 for Education & Outreach & Compost for Public Giveaway
ARPD	262G2121	G21210 – Recreation & Parks	\$50,019	\$50,019	51090: Grounds Maintenance	\$50,019 for Procurement of Compost & Mulch
ARPD	262G2121	G21210 – Recreation & Parks	\$40,000	\$40,000	81020 Field Equipment	\$40,000 for Equipment for Compost application
		<b>TOTAL</b>	<b>\$115,019</b>	<b>\$115,019</b>		

WHEREAS, the Council has considered the report and recommendations of the City Manager on the budget amendments and has determined that the budget amendments are both fair and appropriate.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alameda that the budget amendments to the Fiscal Year 2022-23 Budget is approved, by increasing revenue and expenditure allocations by \$115,019.

\* \* \* \* \*

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 21<sup>st</sup> day of June 2022, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 22<sup>nd</sup> day of June 2022.

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Lara Weisiger, City Clerk  
City of Alameda

APPROVED AS TO FORM:

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Yibin Shen, City Attorney  
City of Alameda