

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING THE FISCAL YEAR 2023-24 BUDGET TO APPROPRIATE AN ADDITIONAL \$140,105 FROM THE CITY WASTE MANAGEMENT FUND (FUND 261) AND \$140,105 FROM THE INTEGRATED WASTE FUND (FUND 262) FUND BALANCES FOR COMPLETION OF THE ZERO WASTE IMPLEMENTATION PLAN UPDATE

WHEREAS, the City of Alameda (City) last completed an update to the Zero Waste Implementation Plan in 2018, with a goal to achieve Zero Waste by 2020; and

WHEREAS, the City has anticipated a need to update the Zero Waste Implementation Plan and has accumulated sufficient fund balance to budget for this project at this time; and

WHEREAS, staff completed a competitive solicitation (Request for Proposals) process to select a consultant to prepare the next Zero Waste Implementation Plan Update; and

WHEREAS, staff is proposing that the City Waste Management and Integrated Waste Fiscal Year (FY) 2023-24 budgets, within funds 261 and 262 respectively, be adjusted as follows:

Budget Request	Revenue/ Expenditure	Fund Number	Fund Description	ORG	OBJ	Expenditure Increase
New Appropriation Request	Increase Expenditure Budget	261	City Waste Management	26141630	52010	\$140,105
New Appropriation Request	Increase Expenditure Budget	262	Integrated Waste - Restricted	26241631	52010	\$140,105
					TOTAL	\$280,210

NOW THEREFORE, BE IT RESOLVED that the Finance Director is hereby authorized to amend the FY 2023-25 Biennial Budget to complete the Zero Waste Implementation Plan Update by increasing the budgets in the City Waste Management and Integrated Waste Funds in FY 2023-24 by \$140,105 each; and

NOW THEREFORE, BE IT FURTHER RESOLVED that the Finance Director is hereby authorized to appropriate \$280,210 in unspent fund balance from the City Waste Management Fund (261) and the Integrated Waste - Restricted Fund (262) fund balances for the FY 2023-24 for the completion of the Zero Waste Implementation Plan Update.

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 17th day of October 2023, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 18th day of October 2023.

Lara Weisiger, City Clerk
City of Alameda

Approved as to form:

Yibin Shen, City Attorney
City of Alameda