

American Rescue Plan Act of 2021 Spending Plan

City Council
December 7, 2021



Overview

- \$28.68 million in American Rescue Plan Act (ARPA) funding
 - Received 1st tranche of \$14.34 million in June 2021
- In May 2021, City Council directed staff to focus on:
 1. Offsetting revenue loss
 2. Addressing housing, homelessness, and behavioral health
 3. Investing in broadband infrastructure
 4. Providing household and local small business assistance
- In July 2021, City Council motioned to:
 - Focus on housing, with flexibility to use revenue loss funding for housing
 - Include funding for Wi-Fi hotspots
- In September 2021, City Council supported proceeding with housing and wireless projects

Previously Approved Uses of ARPA Funds

Date Approved	Department	Project	Amount	One-time/ Ongoing
9/7/21	Comm Dev	Feed Alameda Program	\$26,250	One-time
11/2/21	Plng/Bldg/Transp	Commercial Streets CIP	\$630,350	One-time
11/16/21	Comm Dev	Transitional Housing (Bottle Parcel) Local Match	\$4,640,000	Ongoing
11/16/21	Comm Dev	Emergency Housing at Alameda Point	\$2,837,000	Ongoing
		TOTAL	\$8,133,600	

Recommended Spending Plan

Department	Proposed	Amount	One-time/ Ongoing
Comm Dev	Midway Shelter	\$1,800,000	One-time
Comm Dev	Alameda Food Bank	\$42,000	One-time
Library	Wireless Hotspot Lending Program	\$69,000	\$50k one-time; ~\$4k annually
	TOTAL	\$1,911,000	

Recommendation and Next Steps

- Recommendation

Approve spending plan and budget appropriations for 1st tranche of funding

- Next steps

- Further discussion on spending plan using the remaining funds from the 1st and 2nd tranche of funding