

Final FY 2025-26 Summary of Activities

Community Development Block Grant (CDBG) Action Plan Funding

Activity Description	HUD National Objective & Eligibility	Goal Type	Prior Year Funding	Staff Recommendations
A. Non- Housing Public Services	Suitable Living Environment & Availability	People Served	FY 2024-25	FY 2025-26
Mental Health Services: School-based mental health counseling services	570.208 (a)(2) 05O	105	\$67,755	\$20,788
Alameda Family Services (AFS)				
Note: To support a portion of AFS's funding request and comply with HUD requirements, staff recommends that AFS be funded \$67,462 of which up to \$20,788 may be paid from CDBG funds and the remainder from General funds.				
Emergency Food Distribution: Provides nutritious food to low-income residents	570.201 (e) 570.208 (a)(2) 05W	4,093	\$27,655	\$23,000
Alameda Food Bank (AFB)				
Midway Shelter: Homeless services for individuals and families, DV support and Emergency Homeless Prevention Services	570.201 (e) 570.208 (a)(2) 03T	85	\$1,185	\$68,211
Building Futures with Women and Children (BFWC)				
Housing Counseling: Fair Housing & Tenant/Landlord Counseling Services	570.201 (e) 570.208 (a)(2) 05J	125 Counseling	\$24,978	\$19,151
Eden Council for Hope & Opportunity (ECHO)				
Direct Legal Services: Legal advice, crisis counseling, document preparation, and legal representation	570.201 (e) 570.208 (a)(2) 05C	32	\$29,630	\$23,000
Family Violence Law Center (FVLC)				
Senior Meals Program: Provides nutritious meals weekly to low-income elderly residents	570.201 (e) 570.208 (a)(2) 03A	200		\$19,303
Spectrum Community, Inc.				
A. Non-Housing Public Services Subtotal:				\$173,452
C. Non-Housing Public Improvements	Public Improvement	Project	FY 2024-25	FY 2025-26
Alameda Boys & Girls Club Security Enhancements: On-site security improvements to ensure the safety of the youth, staff, and entire facility	570.201 (c) 03E	1-Project		\$83,819
Alameda Boys & Girls Club (ABGC)				
Alameda Food Bank Public Improvements: On-site improvements to make the building operational, bring all systems up to code, meet ADA requirements, ensure all infrastructure is operational and complete any environmental remediation required.	570.201 (c) 03Z	1-Project		\$98,610
Alameda Food Bank (AFB)				
Bessie Coleman Court: Project-related costs for sewer lateral repair and multiple unit renovations	570.201 (c) 03C	1-Project	\$188,020	\$172,568
Building Futures with Women and Children (BFWC)				
C. Non-Housing Public Improvements Subtotal:				\$354,996

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Community Development Block Grant (CDBG) Action Plan Funding Continued

Activity Description	HUD National Objective & Eligibility	Goal Type	Prior Year Funding	Staff Recommendations
D. Residential Rehabilitation	Decent Housing & Affordability	Housing	FY 2024-25	FY 2025-26
Substantial Rehabilitation: Financial and technical assistance to restore and/or create affordable rental units in existing vacant or underutilized structures City of Alameda	570.202 (a) 570.208 (a)(3) 14A & 14B	1- Project	\$170,237	\$167,743
Residential Rehabilitation Program Delivery: Project-related delivery costs associated with residential rehabilitation programs City of Alameda	570.202 (a) 570.208 (a)(3) 14H	Program Delivery	\$112,506	\$172,383
D. Residential Rehabilitation Subtotal:				\$340,126
E. Administration	Decent Housing & Accessibility	Administration	FY 2024-25	FY 2025-26
General Administration City of Alameda	570.206 21A	Admin	\$205,000	\$202,150
Information & Referral Services Eden Information & Referral	570.206 21C	Admin	\$26,000	\$25,639
E. Administration Subtotal:				\$227,788
F. Carry-Forward	Decent Housing & Affordability	Pipeline Projects	FY 2024-25	FY 2025-26
Bessie Coleman Court	570.201 (c)	1-Project		\$180,020
Public Works ADA Transition Plan	570.201 (c)	1-Project		\$200,000
Safe Parking/Day Center Relocation	570.201 (c)	1-Project		\$550,000
Residential Rehabilitation	570.202 (a)(2)	1-Project	\$287,040	\$139,097
Substantial Rehabilitation	570.208 (a)(3)	1-Project	\$465,087	\$465,087
Other Entitlement	570.200	1-Project		\$50,000
F. Carry-Forward Subtotal:				\$1,584,204
CDBG Action Plan Grand Total:				\$2,680,566

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HOME Investment Partnership (HOME)

Funds are disbursed through the Alameda County HOME Consortium

Activity Description	Decent Housing & Affordability	Administration & Project	FY 2024-25	FY 2025-26
HOME General Administration	92.207	Admin	\$11,051	\$10,493
HOME Project: North Housing PSH II	92.206	Project	\$89,506	\$188,867
HOME Project: 1245 McKay Ave	92.206	Project	\$89,506	
HOME Carry Forward	92.206	Project	\$716,325	\$1,617,916
HOME Investment Partnership Funds Subtotal:				\$1,817,276