

CITY OF ALAMEDA RESOLUTION NO. \_\_\_\_\_

AMENDING MASTER FEE RESOLUTION NO. 12191 TO ADD AND  
REVISE RECREATION AND PARK FEES

WHEREAS, the Alameda Municipal Code and the California Government Code provide that the City Council shall set fees reasonable to recover the cost of providing various services by resolution; and

WHEREAS, the City Council, at the August 27, 1991, Special City Council meeting directed City staff to amend the Alameda Municipal Code to reflect that City fees shall be set by City Council Resolution; and

WHEREAS, State law authorizes local governments to charge fees for services based on the estimated reasonable cost of providing the service for which the fee is charged; and

WHEREAS, the City Council is authorized to increase fees annually by the consumer and/or construction price indices; and

WHEREAS, the Alameda Recreation and Park Department strives to offer high quality recreation programming and facilities while also creating more effective cost recovery that provides balanced community benefit; and

WHEREAS, the Recreation and Park Commission reviewed the 2023 Recreation and Park Department User Fee Schedule on October 13, 2022 and recommends its adoption; and

WHEREAS, the 2023 Recreation and Park Department User Fee Schedule is shown on Exhibit A.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Alameda that Master Fee Resolution No. 12191 as to fees for services provided by the City's Recreation and Park Department are adjusted as set forth in Exhibit A and are to be reflected in the Master Fee Schedule.

## EXHIBIT A

**RECREATION AND PARK DEPARTMENT**  
**2023 User Fee Schedule**

|                                                                  | <b>2023 Fees</b>                         |
|------------------------------------------------------------------|------------------------------------------|
| <b>ATHLETIC FIELDS</b>                                           |                                          |
| Youth Organization (75% Resident)                                | \$8 / hour                               |
| Youth Organization (less than 75% Resident)                      | \$32 / hour                              |
| Private Resident                                                 | \$42 / hour                              |
| Private Non-Resident                                             | \$63 / hour                              |
| Synthetic Turf Field - Youth Organization (75% Resident)         | \$37 / hour                              |
| Synthetic Turf Field - Youth Organization (<75% Resident)        | \$53 / hour                              |
| Synthetic Turf Field - Residents                                 | \$63 / hour                              |
| Synthetic Turf Field - Non-Residents                             | \$74/ hour                               |
| Field Light Use                                                  | \$36 / hour plus hourly fee              |
| Camp/Tournament - Alameda Non-profit                             | \$32 / hour                              |
| Camp/Tournament - Non-Alameda Non-profit                         | \$42 / hour                              |
| Camp/Tournament Synthetic Turf Field - Alameda Non-profit        | \$53 / hour                              |
| Camp/Tournament Synthetic Turf Field - Non-Alameda Non-profit    | \$69 / hour                              |
| Field Prep - Lining for Non-Profits                              | \$40 / game plus hourly fee              |
| Field Prep - Lining for Private                                  | \$75 / game plus hourly fee              |
| Field Clean-Up & Lock Up Fee                                     | \$50 per incident                        |
| <b>ALAMEDA POINT GYM</b>                                         |                                          |
| Gym Tournament Security Deposit - Refundable                     | \$500                                    |
| Tournament Set-Up Fee                                            | \$250 plus hourly fee                    |
| Overtime Charge                                                  | \$250 / hour                             |
| Government Use                                                   | \$25 / hour                              |
| <b>Youth Organization (75% resident) / Alameda Schools</b>       |                                          |
| Practice                                                         | \$38 / hour / court                      |
| League Games / Tournaments                                       | \$45 / hour / court                      |
| <b>Resident</b>                                                  | \$63 / hour / court                      |
| <b>Non-Resident Non-Profits</b>                                  | \$63 / hour / court                      |
| <b>Non-Resident</b>                                              | \$74 / hour / court                      |
| <b>Gym Rooms A and B (500 square feet)</b>                       | \$35 / hour                              |
| <b>Gym Room C (700 square feet)</b>                              | \$50 / hour                              |
| Gym Clean-Up Fee                                                 | \$25 / hour                              |
| <b>BOCCE BALL COURTS - 3-Hour Minimum, Except Weekdays</b>       |                                          |
| Resident                                                         | \$12 / hour                              |
| Non-Resident                                                     | \$14 / hour                              |
| <b>COURT FACILITIES - Tennis, Pickleball, Outdoor Basketball</b> |                                          |
| <b>Per Court Rental</b>                                          |                                          |
| Resident                                                         | \$10 / hour                              |
| Non-Resident                                                     | \$12 / hour                              |
|                                                                  |                                          |
| Youth Organization (75% resident) / Alameda Schools              | \$8 / hour                               |
| Camp / Private Instruction                                       | \$20 / hour                              |
| Tournament Fee                                                   | \$200 / day plus hourly fee              |
| <b>City Coordinated Tournaments</b>                              | Fee Determined Based on Recovering Costs |

**RECREATION AND PARK DEPARTMENT**  
**2023 User Fee Schedule**

|                                                                           |                                               |
|---------------------------------------------------------------------------|-----------------------------------------------|
| <b>POOL RENTAL - 3-Hour Minimum</b>                                       |                                               |
| Government Use                                                            | \$26 / hour                                   |
| Resident                                                                  | \$79 / hour / pool                            |
| Non-Resident                                                              | \$110 / hour / pool                           |
| Non-Alameda Non-Profit                                                    | \$95 / hour /pool                             |
| Commercial Use - Alameda Business                                         | \$105 / hour / pool                           |
| Commercial Use - Non-Alameda Business                                     | \$131 / hour / pool                           |
| Resident Youth Teams (75% Alameda Participants) Emma Hood                 | \$16 / hour / pool                            |
| Resident Adult Teams (75% Alameda Participants) Emma Hood                 | \$17 / hour / pool                            |
| Resident Youth Teams (75% Alameda Participants) Encinal                   | \$26 / hour / pool                            |
| Resident Adult Teams (75% Alameda Participants) Encinal                   | \$37 / hour / pool                            |
| Lifeguard Fee - Resident                                                  | \$19 / hour / pool                            |
| Lifeguard Fee - Non-Resident                                              | \$21 / hour / pool                            |
| <b>City Swim Championships</b>                                            | Fee Determined Based on Recovering Costs      |
| <b>PARK &amp; PICNIC RENTAL</b>                                           |                                               |
| Still Photography Photo Shoot                                             | \$260 / day plus hourly facility rental       |
| Live Film Shoot (In Addition to Other Use Fees) - Educational             | \$260 / day plus hourly facility rental       |
| Live Film Shoot (In Addition to Other Use Fees) - Commercial              | \$750 half day / \$1,250 full day plus rental |
| Outside Vendors (ex: inflatable jumpers, Legos, games)                    | \$30 per day / vendor                         |
| Park Open Space Use Fee                                                   | \$40 / hour                                   |
| Park Outdoor Stage/Gazebo                                                 | \$30 / hour                                   |
| Outside Contractor Park Use                                               | \$250 Yearly plus Liability Insurance         |
| Electricity Use for Inflatables                                           | \$20 / day                                    |
| End of Year Classroom Picnic Rental Discount                              | \$30/day                                      |
| <b>Large Group (100+) Event Cleaning Fee</b>                              |                                               |
| Residents                                                                 | \$55 / hour plus hourly facility rental       |
| Non-Residents                                                             | \$75 / hour plus hourly facility rental       |
| <b>Picnic Areas Resident &amp; Alameda Non-Profit (3-hour min.)</b>       |                                               |
| Small Area (1 - 2 tables)                                                 | \$35 / hour                                   |
| Medium Area (3 - 4 tables)                                                | \$55 / hour                                   |
| Large Area (5+ tables)                                                    | \$85 / hour                                   |
| <b>Picnic Areas Non -Resident &amp; Non-Alameda Non-Profit (3-hr min)</b> |                                               |
| Small Area (1 - 2 tables)                                                 | \$55 / hour                                   |
| Medium Area (3 - 4 tables)                                                | \$85 / hour                                   |
| Large Area (5+ tables)                                                    | \$135 / hour                                  |
| <b>FACILITY RENTAL - 3-Hour Minimum</b>                                   |                                               |
| Active Military Personnel Discount                                        | 10% discount                                  |
| <b>Public Boat Launch Facility Event Permit</b>                           |                                               |
| Non-Profit Organizations                                                  | \$200 / day                                   |

**RECREATION AND PARK DEPARTMENT**  
**2023 User Fee Schedule**

|                                                                                  |                                        |
|----------------------------------------------------------------------------------|----------------------------------------|
| <b>Additional Fees for Recreation Centers and Veteran's Building</b>             |                                        |
| Refundable Cleaning and Security Deposit                                         | \$300                                  |
| Refundable Cleaning and Security Deposit With Alcohol/Outside Vendors/Commercial | \$500                                  |
| Alcohol Permit                                                                   | At Cost Per Outside Insurance Provider |
| Holiday Rental Fee                                                               | Regular rate plus 15%                  |
| Commercial Fund-Raising                                                          | \$130 / hour                           |
| Alameda Business / HOA Meeting Rate                                              | \$45 / hour                            |
| Non-Alameda Business / HOA Meeting Rate                                          | \$60 / hour                            |
| <b>Veteran's Building</b>                                                        |                                        |
| Resident - Room 390                                                              | \$75 / hour                            |
| Resident - Main Room                                                             | \$95 / hour                            |
| Resident - Room 120                                                              | \$95 / hour                            |
| Non-Resident - Room 390                                                          | \$100 / hour                           |
| Non-Resident - Main Room                                                         | \$120 / hour                           |
| Non-Resident - Room 120                                                          | \$120 / hour                           |
| <b>Bayport, Leydecker, Krusi and Washington Park Centers</b>                     |                                        |
| Alameda Non-Profit                                                               | \$71 / hour                            |
| Resident                                                                         | \$95 / hour                            |
| Non Resident                                                                     | \$120 / hour                           |
| <b>Lincoln Park (Harrison) Recreation Center</b>                                 |                                        |
| Alameda Non-Profit                                                               | \$94 / hour                            |
| Resident                                                                         | \$125 / hour                           |
| Non-Resident                                                                     | \$165 / hour                           |
| <b>Concession Stand Use</b>                                                      |                                        |
| Non-Profit                                                                       | \$15 / hour                            |
| Resident                                                                         | \$20 / hour                            |
| Non-Resident                                                                     | \$30 / hour                            |
| <b>O'CLUB RENTAL</b>                                                             |                                        |
| Security Deposit - Refundable - Without Alcohol Permit                           | \$750 without alcohol permit           |
| Security Deposit - Refundable - With Alcohol Permit                              | \$1,500 with alcohol permit            |
| Event Security Staff                                                             | At Cost Per Outside Provider           |
| O'Club Cancellation Fee                                                          | \$100 per rental                       |
| Alcohol Permit                                                                   | At Cost Per Outside Insurance Provider |
| Government Use                                                                   | \$25 / hour                            |
| Kitchen Use Fee                                                                  | \$155 / event                          |
| Crab Feed Additional Cleaning fee                                                | \$275 / event                          |
| Holiday Event Rental                                                             | Regular rate plus 15%                  |
| Saturday Event Rental                                                            | Regular rate plus 15%                  |
| Garden Set Up including Table/Chair Rental                                       | \$250 / event                          |
| Event Set Up & Clean Up including Table/Chair Rental                             | \$250 / event                          |

**RECREATION AND PARK DEPARTMENT**  
**2023 User Fee Schedule**

|                                                             |                                          |
|-------------------------------------------------------------|------------------------------------------|
| <b>Alameda Non-Profit Organizations and Schools</b>         |                                          |
| Main Room                                                   | \$145 / hour                             |
| Trident Room                                                | \$125 / hour                             |
| Terrace Room                                                | \$100 / hour                             |
| Squadron Room                                               | \$65 / hour                              |
| <b>Alameda Resident</b>                                     |                                          |
| Main Room                                                   | \$185 / hour                             |
| Trident Room                                                | \$155 / hour                             |
| Terrace Room                                                | \$125 / hour                             |
| Squadron Room                                               | \$75 / hour                              |
| <b>Non-Resident and Non-Alameda Non-Profits</b>             |                                          |
| Main Room                                                   | \$240 / hour                             |
| Trident Room                                                | \$205 / hour                             |
| Terrace Room                                                | \$170 / hour                             |
| Squadron Room                                               | \$105 / hour                             |
| <b>AQUATICS</b>                                             |                                          |
| <b>Group Swim Lessons all ages, 30 minutes</b>              |                                          |
| Resident                                                    | \$11 / lesson                            |
| Non-Resident                                                | \$13 / lesson                            |
| <b>Semi-Private Swim Lessons 3-15 year olds, 30 minutes</b> |                                          |
| Resident                                                    | \$26 / lesson                            |
| Non-Resident                                                | \$32 / lesson                            |
| <b>Private Swim Lessons 3-15 year olds, 30 minutes</b>      |                                          |
| Resident                                                    | \$32 / lesson                            |
| Non-Resident                                                | \$37 / lesson                            |
| <b>Public Swim/Lap Swim/Water Walking</b>                   |                                          |
| Youth Resident                                              | \$3 / visit                              |
| Youth Non-Resident                                          | \$4 / visit                              |
| Adult Resident (18 - 49)                                    | \$5 / visit                              |
| Adult Non-Resident (18- 49)                                 | \$6 / visit                              |
| Senior (50 +) Resident                                      | \$3 / visit                              |
| Senior (50 +) Non-Resident                                  | \$4 / visit                              |
| <b>Aqua Fitness Classes</b>                                 |                                          |
| Resident                                                    | \$6 / visit                              |
| Non-Resident                                                | \$7 / visit                              |
| Senior( 50+) Resident                                       | \$5 / visit                              |
| Senior (50+) Non-Resident                                   | \$6 / visit                              |
| Swim Pass                                                   | 10% discount                             |
| <b>YOUTH SPORTS</b>                                         |                                          |
| <b>Sports Leagues, Camps, and Special Programs</b>          | Based on instructor and/or contract fees |

**RECREATION AND PARK DEPARTMENT**  
**2023 User Fee Schedule**

|                                                       |                                          |
|-------------------------------------------------------|------------------------------------------|
| <b>ADULT SPORTS</b>                                   |                                          |
| <b>Leagues with 1 Official</b>                        |                                          |
| Resident Team                                         | \$71 / game                              |
| Non-Resident Team                                     | \$82 / game                              |
| <b>Leagues with 2 Officials</b>                       |                                          |
| Resident Team                                         | \$80 / game                              |
| Non-Resident Team                                     | \$91 / game                              |
| <b>Adult Sports Tournaments</b>                       | Actual costs plus 20%                    |
| <b>Open Gym</b>                                       |                                          |
| Resident                                              | \$8 / session                            |
| Gym Pass Discount                                     | 10%                                      |
| <b>TENNIS LESSONS</b>                                 |                                          |
| <b>Group Lessons</b>                                  |                                          |
| Resident                                              | \$23 / lesson                            |
| Non-Resident                                          | \$26 / lesson                            |
| <b>Private Lessons</b>                                |                                          |
| Resident                                              | \$50 / lesson                            |
| Non-Resident                                          | \$58 / lesson                            |
| <b>Semi Private Lessons (2 people)</b>                |                                          |
| Resident                                              | \$68 / lesson                            |
| Non-Resident                                          | \$78 / lesson                            |
| <b>CLASSES</b>                                        |                                          |
| Adult and Youth Classes and Camps                     | 45% - 10% of total Instructor Fee        |
| Administrative Fee - Mastick Senior Center            | \$3 per class                            |
| Administrative Fee                                    | 3% of class cost                         |
| <b>MASTICK SENIOR CENTER</b>                          |                                          |
| <b>Bingo Program</b>                                  |                                          |
| Bingo Game Prices                                     | \$0.25 - \$7                             |
| Snack Bar                                             | \$0.50 - \$6                             |
| <b>Classes</b>                                        |                                          |
| Drop-In Classes                                       | Fee Determined Based on Recovering Costs |
| Term Classes                                          | 15%-20% of Total Instructor Fee          |
| <b>Facility Rental - Social Hall - 2-Hour Minimum</b> |                                          |
| Resident                                              | \$175 / hour                             |
| Non-Resident                                          | \$200 / hour                             |
| Non-Profit                                            | \$75 / hour                              |
| Commercial Kitchen Use - Resident                     | \$75 / hour                              |
| Commercial Kitchen Use - Non-Resident                 | \$100 / hour                             |
| Security Deposit (Refundable)                         | \$500                                    |
| <b>Facility Rental - Classroom - 2-Hour Minimum</b>   |                                          |
| Alameda Non-Profit Organization                       | \$50 / hour                              |
| Non-Alameda Non-Profit Organization                   | \$60 / hour                              |
| Resident - Room A                                     | \$75 / hour                              |
| Resident - Dining Room 1                              | \$95 / hour                              |

**RECREATION AND PARK DEPARTMENT**  
**2023 User Fee Schedule**

|                                              |                                              |
|----------------------------------------------|----------------------------------------------|
| Resident - Dining Room 2                     | \$95 / hour                                  |
| Resident - Room D                            | \$95 / hour                                  |
| Non-Resident - Room A                        | \$90 / hour                                  |
| Non-Resident - Dining Room 1                 | \$114 / hour                                 |
| Non-Resident - Dining Room 2                 | \$114 / hour                                 |
| Non-Resident - Room D                        | \$114 / hour                                 |
| Security Deposit (Refundable)                | \$250                                        |
| <b>Additional Fees</b>                       |                                              |
| Vendor Table Rental - Non-Profit             | Varies by item                               |
| Vendor Table Rental - Private                | Varies by item                               |
| Thrift Shop                                  | Varies by Item                               |
| Travel Program                               | Varies by Trip                               |
| Special Events                               | Fee Determined Based on Recovering Costs     |
| Art Program Sales                            | 15% of fee                                   |
| Fundraiser Sales                             | Varies by item                               |
| Computer Lab Printing                        | \$.15 - \$.85 / page                         |
| <b>YOUTH PROGRAMS</b>                        |                                              |
| <b>Tiny Tots*</b>                            |                                              |
| Program Fees (School Year & Summer)          | \$8.66/hour R / \$9.98 NR                    |
| Wee Play                                     | \$6 / day or \$60 Drop-In Card for 12 Visits |
| <b>RAP - Recreation Afterschool Program*</b> | \$4.77/hour R / \$5.48/hour NR               |
| Additional Day                               | \$21 / day                                   |
| Early Dismissal                              | \$25 - \$165                                 |
| <b>WOW - World of Wonder Summer Camp</b>     |                                              |
| 5 Days                                       | \$258 R / \$297 NR                           |
| 4 Days                                       | \$202 R / \$224 NR                           |
| WOW Extended Care                            | \$75 - \$169 R / \$97 - \$196 NR             |
| <b>Day Camp</b>                              |                                              |
| Hidden Cove - Per Week                       | \$227 R / \$260 NR                           |
| Hidden Cove - 4 Day Week                     | \$184 R / \$211 NR                           |
| Trails End & Trailblazers - Per Week         | \$309 R / \$355 NR                           |
| <b>Teen/Tween Adventure Camp</b>             |                                              |
| Resident                                     | \$240 - \$404 / week                         |
| Non-Resident                                 | \$276 - \$465 / week                         |
| <b>Teen Programs</b>                         |                                              |
| Club Underground Transportation              | \$4 / youth / one-way trip                   |
| Operation Greensweep                         | \$50 / session                               |
| Leader in Training half day                  | \$30 / week R / \$35 / week NR               |
| Leader In Training full day                  | \$60 / week R / \$35 / week NR               |
| Alameda Youth Committee                      | \$50 / year R / \$58 / week NR               |



**RECREATION AND PARK DEPARTMENT**  
**2023 User Fee Schedule**

|                                                                                                     |                                                               |
|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| <b>Additional Programs/Fees</b>                                                                     |                                                               |
| Per Hour Charge for Other Youth Programs                                                            | \$5.25 R / \$6.03 NR                                          |
| Non-Refundable RAP and Tiny Tot Registration Deposit                                                | \$25                                                          |
| Non-School Extended Care                                                                            | \$15 / day - R; \$25 / day - NR                               |
| Split Payment Fee                                                                                   | \$30 per transaction                                          |
| Field Trips & Program Activities                                                                    | Based on Activity Costs                                       |
| Special Events : Parties, Movies, Theme Days , etc.                                                 | Based on Activity Costs                                       |
| Santa's Visit - Virtual and In-Person                                                               | \$28 - \$45 / visit                                           |
| <b>Breakfast with Santa</b>                                                                         |                                                               |
| Resident                                                                                            | \$21 Adult / \$11 Child                                       |
| Non-Resident                                                                                        | \$24 Adult / \$13 Child                                       |
| Late Pick-Up Charges                                                                                | \$1 / minute for all youth classes per child                  |
| Transportation                                                                                      | \$10 - \$30 based on location/stops                           |
| Program Transportation Fee                                                                          | Fee determined based on cost from Vendor                      |
| Scholarships (Non-Contract Programs)                                                                | Fees reduced by 25% - 50% based on need                       |
| Program Marketing Discounts                                                                         |                                                               |
|                                                                                                     | Early Bird 10% off of activity cost                           |
|                                                                                                     | Bring a Friend \$15 - \$25 voucher issued, based on total fee |
| School-year programs marked with an asterisk (*) and are effective at the new school year in August |                                                               |
| <b>ADMINISTRATION FEES</b>                                                                          |                                                               |
| Supply Fees                                                                                         | Based on Supply Costs                                         |
| Receipt Printing                                                                                    | \$5 Each                                                      |
| Late/Transfer/Cancellation Fee                                                                      | \$20 plus all non-refundable costs                            |
| Admin Fee for Revising Facility Permits                                                             | \$25                                                          |
| Portable Toilet Fee                                                                                 | At cost from Vendor plus Admin fee                            |
| Van Rental                                                                                          | \$49 / hour                                                   |
| <b>Activity Guide Advertisement Rates</b>                                                           |                                                               |
| Full Page                                                                                           | \$927 / Guide                                                 |
| Half Page                                                                                           | \$464 / Guide                                                 |
| Quarter Page                                                                                        | \$232 / Guide                                                 |
| 1/8 Page (Business Card)                                                                            | \$124 / Guide                                                 |
| <b>Community Events</b>                                                                             |                                                               |
| Booth Fee                                                                                           | \$50 for Non-Profit / \$200 for Profit                        |
| Food Booth/Truck Fee                                                                                | \$350                                                         |
| Event Admission                                                                                     | \$5 - \$35 per person                                         |
| <i>R = Alameda Resident</i>                                                                         |                                                               |
| <i>NR = Non-Alameda Resident</i>                                                                    |                                                               |

\* \* \* \* \*

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on 6<sup>th</sup> day of December 2022 by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 7<sup>th</sup> day of December 2022.

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Lara Weisiger, City Clerk  
City of Alameda

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Yibin Shen, City Attorney  
City of Alameda