

## Draft FY 2025-26 Summary of Activities

### Community Development Block Grant (CDBG) Action Plan Funding

Activity Description	HUD National Objective & Eligibility	Goal Type	Prior Year Funding	Staff Recommendations
<b>A. Non- Housing Public Services</b>	<b>Suitable Living Environment &amp; Availability</b>	<b>People Served</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>
<b>Mental Health Services:</b> School-based mental health counseling services	570.208 (a)(2) 05O	105	\$67,755	\$21,081
Alameda Family Services (AFS)				
<b>Note:</b> To support a portion of AFS's funding request and comply with HUD requirements, staff recommends that AFS be funded \$67,755 of which up to \$21,081 may be paid from CDBG funds and the remainder from General funds.				
<b>Emergency Food Distribution:</b> Provides nutritious food to low-income residents	570.201 (e) 570.208 (a)(2) 05W	4,093	\$27,655	\$23,325
Alameda Food Bank (AFB)				
<b>Midway Shelter:</b> Homeless services for individuals and families, DV support and Emergency Homeless Prevention Services	570.201 (e) 570.208 (a)(2) 03T	85	\$1,185	\$69,172
Building Futures with Women and Children (BFWC)				
<b>Housing Counseling:</b> Fair Housing & Tenant/Landlord Counseling Services	570.201 (e) 570.208 (a)(2) 05J	125 Counseling	\$24,978	\$19,421
Eden Council for Hope & Opportunity (ECHO)				
<b>Direct Legal Services:</b> Legal advice, crisis counseling, document preparation, and legal representation	570.201 (e) 570.208 (a)(2) 05C	32	\$29,630	\$23,325
Family Violence Law Center (FVLC)				
<b>Senior Meals Program:</b> Provides nutritious meals weekly to low-income elderly residents	570.201 (e) 570.208 (a)(2) 03A	200		\$19,575
Spectrum Community, Inc.				
<b>A. Non-Housing Public Services Subtotal:</b>				<b>\$175,899</b>
<b>C. Non-Housing Public Improvements</b>	<b>Public Improvement</b>	<b>Project</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>
<b>Alameda Boys &amp; Girls Club Security Enhancements:</b> On-site security improvements to ensure the safety of the youth, staff, and entire facility	570.201 (c) 03E	1-Project		\$85,000
Alameda Boys & Girls Club (ABGC)				
<b>Alameda Food Bank Public Improvements:</b> On-site improvements to make the building operational, bring all systems up to code, meet ADA requirements, ensure all infrastructure is operational and complete any environmental remediation required.	570.201 (c) 03Z	1-Project		\$100,000
Alameda Food Bank (AFB)				
<b>Bessie Coleman Court:</b> Project-related costs for sewer lateral repair and multiple unit renovations	570.201 (c) 03C	1-Project	\$188,020	\$175,000
Building Futures with Women and Children (BFWC)				
<b>C. Non-Housing Public Improvements Subtotal:</b>				<b>\$360,000</b>

## Draft FY 2025-26 Summary of Activities

### Community Development Block Grant (CDBG) Action Plan Funding Continued

Activity Description	HUD National Objective & Eligibility	Goal Type	Prior Year Funding	Staff Recommendations
<b>D. Residential Rehabilitation</b>	<b>Decent Housing &amp; Affordability</b>	<b>Housing</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>
<b>Substantial Rehabilitation:</b> Financial and technical assistance to restore and/or create affordable rental units in existing vacant or underutilized structures City of Alameda	570.202 (a) 570.208 (a)(3) 14A & 14B	1- Project	\$170,237	\$170,237
<b>Residential Rehabilitation Program Delivery:</b> Project-related delivery costs associated with residential rehabilitation programs City of Alameda	570.202 (a) 570.208 (a)(3) 14H	Program Delivery	\$112,506	\$175,521
<b>D. Residential Rehabilitation Subtotal:</b>				<b>\$345,758</b>
<b>E. Administration</b>	<b>Decent Housing &amp; Accessibility</b>	<b>Administration</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>
<b>General Administration</b> City of Alameda	570.206 21A	Admin	\$205,000	\$205,000
<b>Information &amp; Referral Services</b> Eden Information & Referral	570.206 21C	Admin	\$26,000	\$26,000
<b>E. Administration Subtotal:</b>				<b>\$231,000</b>
<b>F. Carry-Forward</b>	<b>Decent Housing &amp; Affordability</b>	<b>Pipeline Projects</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>
<b>Bessie Coleman Court</b>	570.201 (c)	1-Project		\$188,020
<b>Public Works ADA Transition Plan</b>	570.201 (c)	1-Project		\$200,000
<b>Safe Parking/Day Center Public Improvement Project</b>	570.201 (c)	1-Project		\$196,405
<b>Residential Rehabilitation</b>	570.202 (a)(2)	1-Project	\$287,040	\$139,097
<b>Substantial Rehabilitation</b>	570.208 (a)(3)	1-Project	\$465,087	\$635,324
<b>Other Entitlement</b>	570.200	1-Project		\$50,000
<b>F. Carry-Forward Subtotal:</b>				<b>\$1,408,846</b>
<b>CDBG Action Plan Grand Total:</b>				<b>\$2,521,502</b>

## Draft FY 2025-26 Summary of Activities

### HOME Investment Partnership (HOME)

Funds are disbursed through the Alameda County HOME Consortium

Activity Description	Decent Housing & Affordability	Administration & Project	FY 2024-25	FY 2025-26
HOME General Administration	92.207	Admin	\$11,051	\$11,051
HOME Project: North Housing PSH II	92.206	Project	\$89,506	\$179,013
HOME Project: 1245 McKay Ave	92.206	Project	\$89,506	
HOME Carry Forward	92.206	Project	\$716,325	\$794,339
<b>HOME Investment Partnership Funds Subtotal:</b>				<b>\$984,403</b>