

# Estuary Park

Phase 2 Conceptual  
Design

Recreation and  
Parks Commission

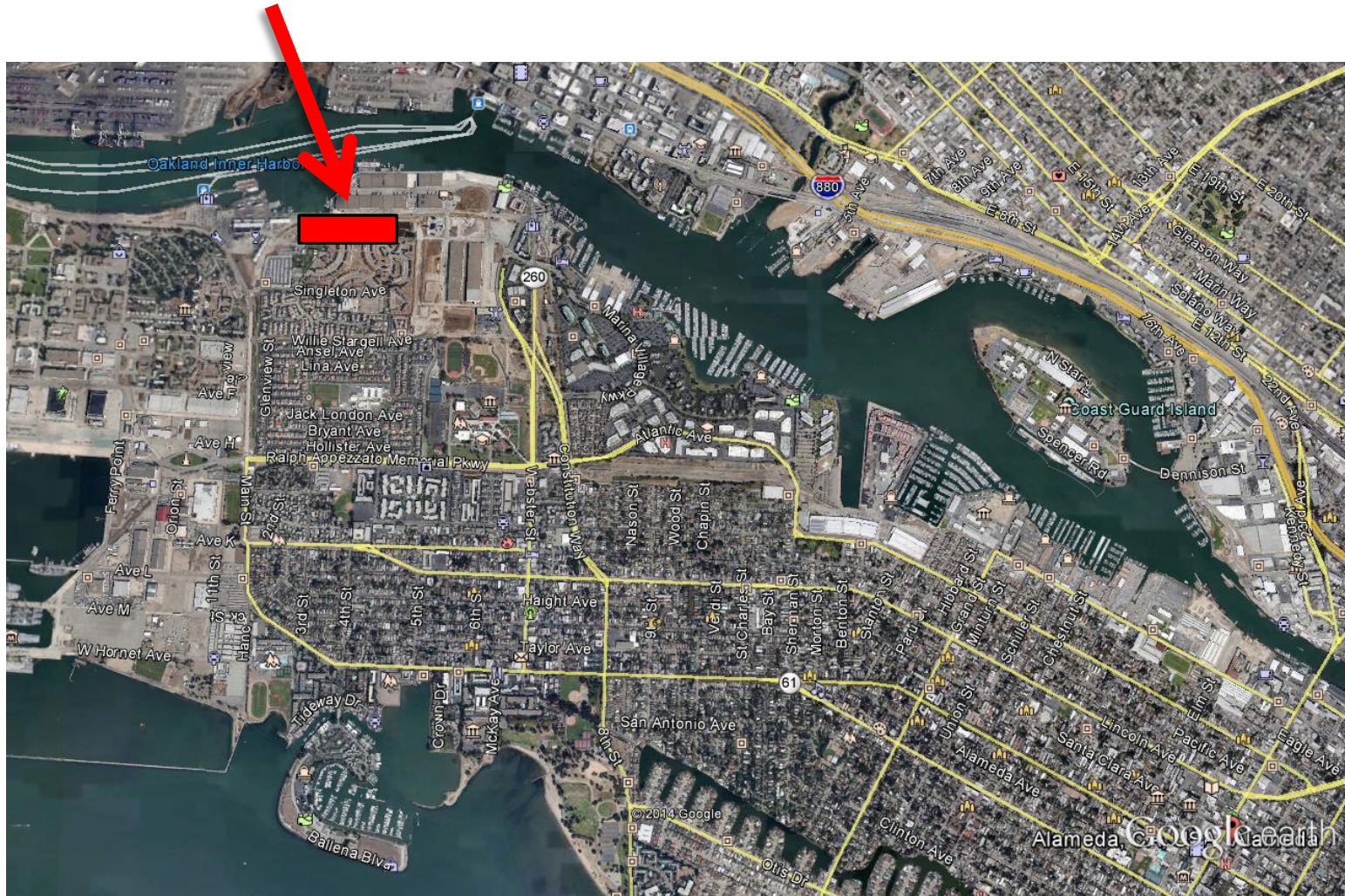
June 13, 2024



# Estuary Park Overview

- 8-acres east of Alameda Point at Mosley Ave. and Singleton Ave.
- Phase 1: Athletic fields
- Phase 2: Community park
- Landscape architects: Verde Design

# Location



# Schematic Plan



**Phase 1**

**Phase 2**

Schematic Plan  
 Estuary Park  
 Athletic Field Complex Renovation  
 Alameda, CA



# Athletic Fields – Phase 1



# Community Park – Phase 2 (2014)



# Community Park –Phase 2

- Will serve new residents at Alameda Landing and North Housing
- Open lawn, large picnic area, inclusive playgrounds (under 5 and 5-12), small and large dog parks, 4 pickleball courts, 1 full-size basketball court, Bankshot, and pathway lighting

# Community Park –Phase 2

## Community Engagement Process

- (2) Community Meetings – December 2023
  - Marketed social media, City website, and email
- Online Survey – Over 470 responses
  - Highest ranked park amenities:
    - Open lawn area
    - Pickleball courts
    - Restrooms
    - Playground
    - Basketball court



# Community Park – Phase 2 (2024)

EXHIBIT 1



# Community Park – Playground



# Community Park – Playground



# Community Park – Playground

## Playground in **Action**



# Additional Infrastructure

- 6 Gender-neutral Restrooms and Park Maintenance Storage
- Large Picnic Area with Grills
- Parking: 29 regular and 2 ADA plus additional on-street parking
- 2 Electric Vehicle Chargers
- Bike Parking: 7 Bike Racks
- Drinking Fountains
- Covered Dumpster
- Trash and Recycling

# Maintenance & Operations

- Annual Estimated Budget at Full Build-Out

<b>Expense</b>	
Grounds Maintenance Supplies	\$20,000
Janitorial for Restrooms	\$15,000
Electrical	\$7,000
Water & Sewer	\$20,000
1.0 FTE Park Maintenance Worker	\$75,000
Subtotal	\$137,000
<b>Revenue</b>	
Park Rentals	\$6,000
<b>Net Total</b>	<b>(\$131,000)</b>

# Estuary Park

Questions and Comments