

General Plan and Transportation Annual Report

City Council – March 2019

City of Alameda General Plan

1. Introduction	1990
2. Land Use	1990
3. City Design	1990
4. Parks and Recreation	1990
5. Open Space and Conservation	1990
6. Alameda Point	2014
7. Northern Waterfront	2008
8. Transportation	2008
9. Housing	2014
10. Safety and Noise	2017



Update for Internal Consistency and Format

Prepare for next Housing Element Update

Housing Element Progress Report: 2018

2015-2023 RHNA

- 1,723 units
- Housing Element Opportunity Sites - PDAs
- Affordable Need (+56%)
- Inclusionary Ordinance (15%)



Housing Element Progress Report: 2018

Mid Cycle Progress Report.

- 2014-2018 - 600+ building permits (35%)
(W/ Del Monte: 55%)
- 2018 - 1,578 units entitled
- 2018 - 181 building permits

Projections: 1,723 building permits in 8 years.
(100% of goal)

Approx. 15% affordable

Work Priorities: Affordable Housing –
zoning standards, funding sources, impact fees
and local costs



Transportation Plan: Highlights and Priorities

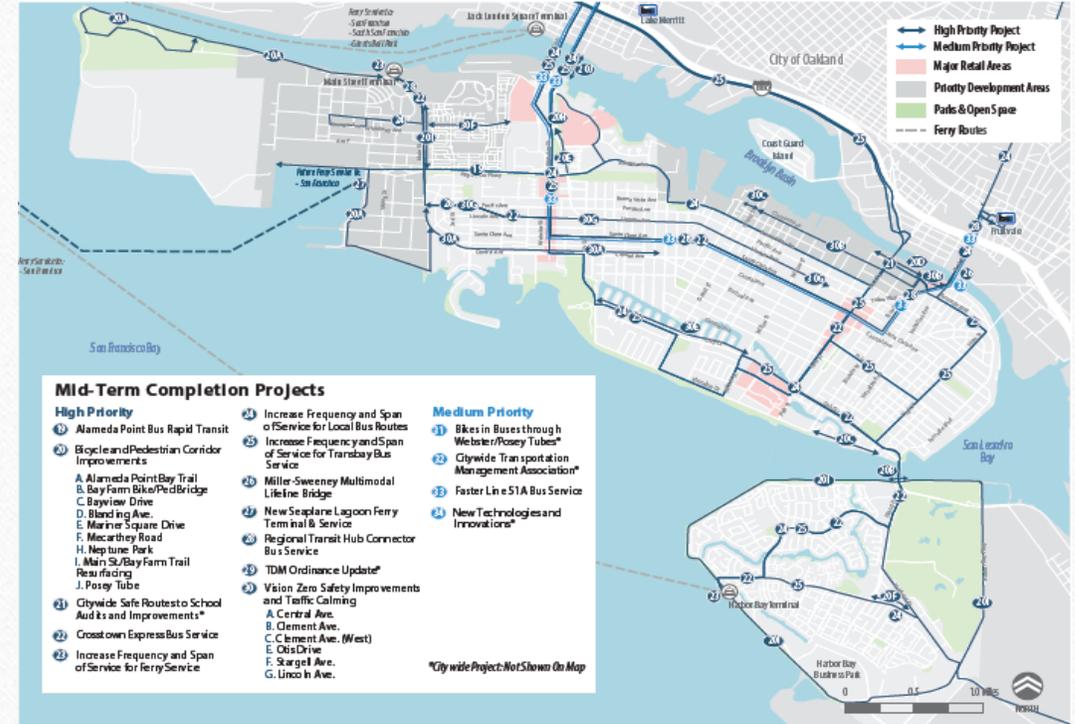


Ferry Services: (WETA partnership)

- Construct Seaplane Lagoon ferry terminal (2020)
- Expand Service to SF + Oak + S.Bay (2020)
- Parking Management (2020)
- Main Street terminal improvements

Bus Services: AC Transit Partnership:

- Line 19 + Line 96 Expansions
- Alameda Point Services
- Cross Alameda Services
- Citywide Easy Pass Program + ATMA

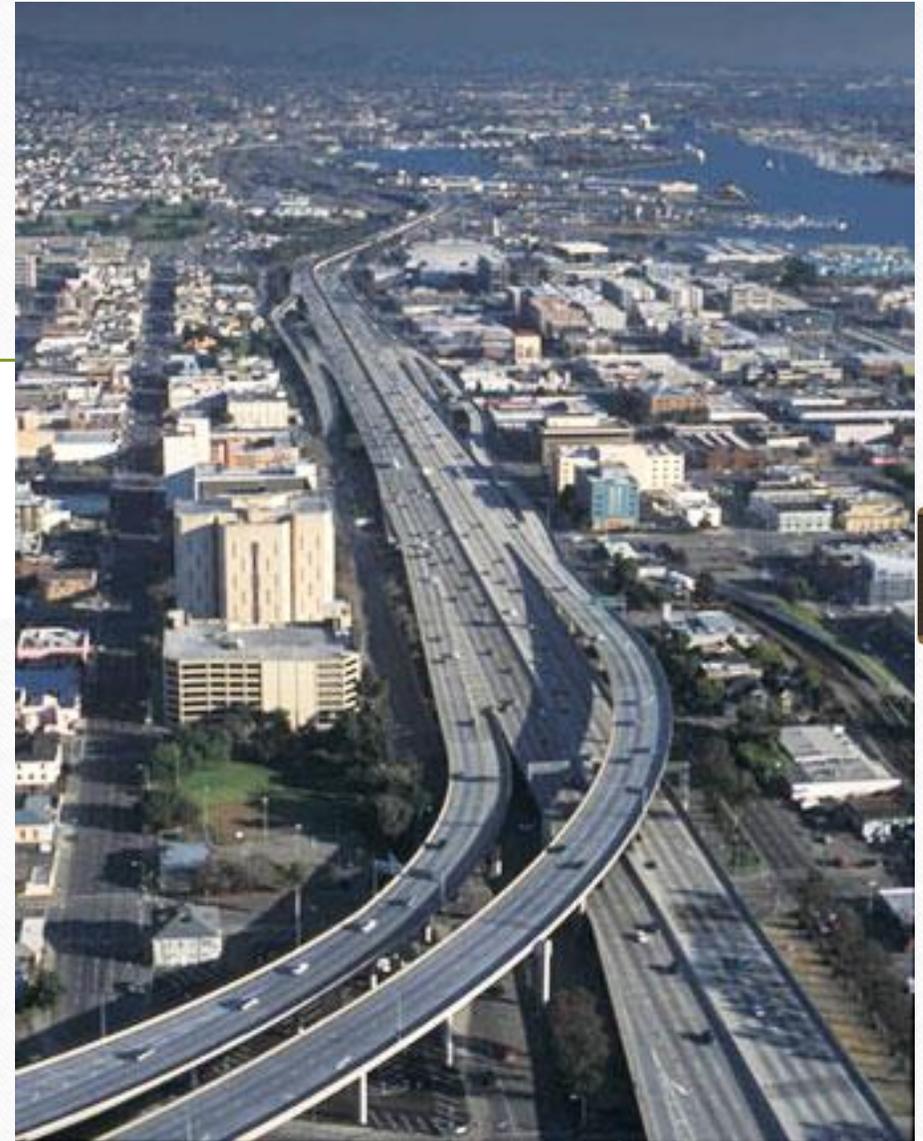


Bridges and Tubes

Caltrans/County/
Oakland
Partnership:

Miller Sweeney
Bridge Lifeline
Improvements

Oakland Alameda
Access Project
(West Alameda)



New Estuary Crossings



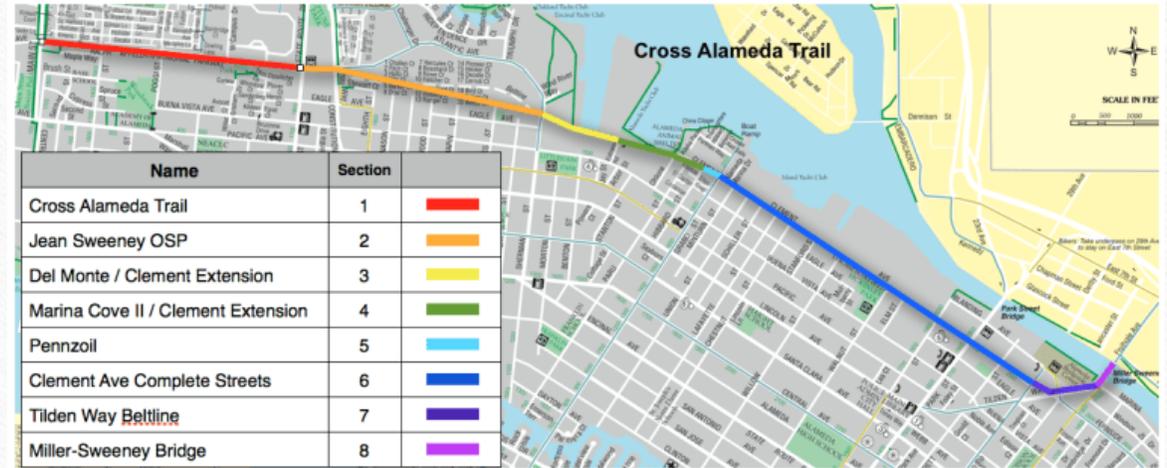
Safety Improvements:

- Central Avenue
- Otis Drive
- Main Street
- Encinal Avenue



Cross Alameda Trail:

- Construct Seaplane Lagoon to Jean Sweeney Park (2019)
- Design Grand to Miller Sweeney Bridge (2019/2020)
- Complete Trail. 2023



Conclusions:

Planning and Prioritizing for the Future

Endorse the Annual Report on General Plan, Housing, and Transportation

Review and Comment on Work Priorities

Annual Report will inform 2-Year Budget

Department and Commission Work Programs

