

**Alameda Central Avenue Safety Improvement Project PS&E
and Construction Engineering Services**

11/6/2022

Task	Dave Jensen	Bill Hurrell	Stefan Schuster	Jake Gunther	Hadly Seidman	Damien David	Shaheen Siddiqui	Daneel Ruppert	Russ Vadenais	Kaehler Chaney	Kara Davis	Szu-han Chen	Austin Ford	Michael Keller	Kelly Paulsen	Christine Wood	Manisha Senapati	Hours Total	Base Year Labor Cost
1 Project Management																			
1.1 Project Management	16		60	30						30					40	60	30	266	\$ 50,607
2 Coordination and Team Meetings																			
2.1 Coordination and Meetings		8	60	60			30											158	\$ 34,815
3 Public Outreach and Meetings	No Change to this task																		
4 Caltrans Project Development																			
			20	25	25	25		25										120	\$ 17,926
5 Traffic Analysis																			
			20	25	25	25		25										120	\$ 17,926
6 Environmental Documentation																			
			20	25	25	25		25										120	\$ 17,926
7 Support Services																			
7.1 Support Services			40	25	25	25	0	25	40	80	80							340	\$ 48,690
8 Engineering Plans, Specifications, and Estimates																			
8.1 Final Plan Development			40	360	430	420	20	400	40	40			150	120				2020	\$ 264,915
8.2 Final Specifications			20	40			10											70	\$ 13,838
8.3 Engineer's Opinion of Probable Construction Costs			20	40			10											70	\$ 13,838
9 Construction Bid Support	No Change to this task																		
9.1 Construction Bid Support																		0	\$ -
10 Construction Engineering Services																			
10.1 Construction Engineering Services			80	100	100	100												380	\$ 60,567
Total Hours	16	8	380	730	630	620	70	500	80	150	80	0	150	120	40	60	30	3,664	\$ 541,048