



# City of Alameda

## Meeting Agenda

### City Council

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Thursday, May 4, 2023

6:00 PM

City Hall, 2263 Santa Clara Avenue, Council  
Chambers, 3rd Floor, Alameda CA 94501

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*The City allows members of the public to participate in person or remotely via Zoom*

*For information to assist with Zoom participation, please click:*

*<https://www.alamedaca.gov/zoom>*

*For Zoom registration, please click:*

*[https://alamedaca-gov.zoom.us/webinar/register/WN\\_erP-XPEYSxyCexIUe21bnw](https://alamedaca-gov.zoom.us/webinar/register/WN_erP-XPEYSxyCexIUe21bnw)*

*For Telephone Participants:*

*Zoom Phone Number: 669-900-9128*

*Zoom Meeting ID: 875 3960 0763*

*Any requests for reasonable accommodations should be made by contacting the City*

*Clerk's office: [clerk@alamedaca.gov](mailto:clerk@alamedaca.gov) or 510-747-4800*

*The Council may take action on any item listed in the agenda*

### **SPECIAL CITY COUNCIL MEETING - 6:00 P.M. (SECOND BUDGET WORKSHOP)**

**First Workshop: May 2, 2023 Regular City Council Meeting - 7:00 P.M.**

### **Pledge of Allegiance**

- 1 Roll Call - City Council
- 2 Oral Communications, Non-Agenda (Public Comment) - Members of the public may speak for up to 2 minutes regarding any matter not on the agenda
- 3 Workshop - Public Comment will be permitted: 6 members of the public may speak for up to 3 minutes; 7 or more may speak for up to 2 minutes
- 3-A [2023-3014](#) Workshop to Provide Direction on Fiscal Years 2023-24 and 2024-25 Operating Budget to Be Incorporated into Budget Adoption Hearing Materials for City Council Consideration in June 2023. (Finance 10024056) [Heard on both May 2 and 4, 2023]

**Attachments:** [Exhibit 1 - Proposed Budget Summary](#)  
[Exhibit 2 - Biennial Budget Proposals](#)  
[Exhibit 3 - Workforce Change Requests](#)  
[Presentation](#)  
[Presentation - REVISED](#)  
[Correspondence - Updated 5/2](#)  
[Correspondence from Staff](#)  
[Presentation Slide - Business Districts](#)

**3-B**     [2023-3012](#)     Workshop to Provide Direction on Fiscal Years 2023-24 and 2024-25  
Capital Improvement Program (CIP) Budget. (Public Works 31041520)  
[Not heard on May 2, 2023]

**Attachments:** [Exhibit 1 - Draft CIP Project Sheets](#)  
[Presentation](#)  
[Presentation - REVISED](#)  
[Correspondence](#)

#### **4            Adjournment - City Council**

- Meeting Rules of Order are available at:  
<https://www.alamedaca.gov/Departments/City-Clerk/Key-Documents#section-4>
- Translators and sign language interpreters available if requested prior to the meeting
- To request a translator, interpreter or any reasonable accommodation that may be necessary to participate in and enjoy the benefits of the meeting, please contact the City Clerk at 510-747-4800 or [clerk@alamedaca.gov](mailto:clerk@alamedaca.gov) at least 48 hours prior to the meeting
- View documents related to this agenda or sign up to receive agendas on the City's website:  
<https://alameda.legistar.com/Calendar.aspx>
- Documents related to this agenda are also available for public inspection and copying at the Office of the City Clerk (City Hall, 2263 Santa Clara Avenue, Room 380) during normal business hours

- **KNOW YOUR RIGHTS UNDER THE SUNSHINE ORDINANCE:** Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils and other agencies of the City of Alameda exist to conduct the citizen of Alameda's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review.
- **FOR MORE INFORMATION ON YOUR RIGHTS UNDER THE SUNSHINE ORDINANCE OR TO REPORT A VIOLATION OF THE ORDINANCE, CONTACT THE OPEN GOVERNMENT COMMISSION:** the address is 2263 Santa Clara Avenue, Room 380, Alameda, CA, 94501; phone number is 510-747-4800; fax number is 510-865-4048, e-mail address is [lweisiger@alamedaca.gov](mailto:lweisiger@alamedaca.gov) and contact is Lara Weisiger, City Clerk.
- In order to assist the City's efforts to accommodate persons with severe allergies, environmental illnesses, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical based products. Please help the City accommodate these individuals.