

## City of Alameda

## **Meeting Agenda City Council**

Wednesday, May 6, 2015

6:00 PM

City Hall, 2263 Santa Clara Avenue, Council Chambers, 3rd Floor, Alameda CA 94501

## SPECIAL MEETING - 6:00 P.M.

## **Pledge of Allegiance**

- 1 **Roll Call - City Council**
- 2 Oral Communications, Non-Agenda (Public Comment) - Speakers may address the Council regarding any matter not on the agenda
- 3 Agenda Item
- 3-A 2015-1648

Presentations by General Fund Departments on Proposed Budget for Fiscal Years 2015-16 and 2016-17. (Finance 2410) [Continued from April 29, 2015]

Attachments:

**Police Presentation** 

Fire Presentation

**Human Resources Presentation** 

**Finance Presentation** City Clerk Presentation City Attorney Presentation **City Manager Presentation** 

City Manager Presentation - REVISED Information Technology Presentation

**City Council Presentation** 

**General Fund Overview Presentation** 

General Fund Overview Presentation - REVISED

Staff Submittal

- **City Manager Communications Communications from City Manager**
- 5 Council Communications - Councilmembers can address any matter not on the agenda, including reporting on conferences or meetings
- 6 **Adjournment - City Council**

- Sign language interpreters will be available on request. Please contact the City Clerk at 510-747-4800 or TDD number 510-522-7538 at least 72 hours prior to the Meeting to request an interpreter.
- Equipment for the hearing impaired is available for public use. For assistance, please contact the City Clerk at 510-747-4800 or TDD number 510-522-7538 either prior to, or at, the Council Meeting.
- Accessible seating for persons with disabilities, including those using wheelchairs, is available.
- Minutes of the meeting available in enlarged print.
- · Video tapes of the meeting are available upon request.
- Please contact the City Clerk at 510-747-4800 or TDD number 510-522-7538 at least 48 hours prior to the meeting to request agenda materials in an alternative format, or any other reasonable accommodation that may be necessary to participate in and enjoy the benefits of the meeting.
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- Documents related to this agenda are available for public inspection and copying at of the Office of the City Clerk, 2263 Santa Clara Avenue, Room 380, during normal business hours.
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- FOR MORE INFORMATION ON YOUR RIGHTS UNDER THE SUNSHINE ORDINANCE OR TO REPORT A VIOLATION OF THE ORDINANCE, CONTACT THE OPEN GOVERNMENT COMMISSION: the address is 2263 Santa Clara Avenue, Room 380, Alameda, CA, 94501; phone number is 510-747-4800; fax number is 510-865-4048, e-mail address is <a href="mailto:lweisiger@alamedaca.gov">lweisiger@alamedaca.gov</a> and contact is Lara Weisiger, City Clerk.
- In order to assist the City's efforts to accommodate persons with severe allergies, environmental illnesses, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical based products. Please help the City accommodate these individuals.