



City of Alameda

Meeting Agenda

City Council

Thursday, May 20, 2021

6:00 PM

City Hall, 2263 Santa Clara Avenue, Council
Chambers, 3rd Floor, Alameda CA 94501

The agenda was revised on May 12, 2021 at 5:00 p.m. to remove Item 2-A

Due to Governor Executive Order N-29-20, Councilmembers can attend the meeting via teleconference. The City allows public participation via Zoom.

***For information to assist with Zoom participation, please click:
<https://www.alamedaca.gov/zoom>***

***For Zoom registration, please click:
https://alamedaca-gov.zoom.us/webinar/register/WN_fTRgIFeKRJ-UntGBp5t0KQ***

***For Telephone Participants:
Zoom Phone Number: 669-900-9128
Zoom Meeting ID: 811 2439 4887***

Any requests for reasonable accommodations should be made by contacting the City Clerk's office: clerk@alamedaca.gov or 510-747-4800.

City Hall will be NOT be open to the public during the meeting.

The Council may take action on any item listed in the agenda.

SPECIAL CITY COUNCIL MEETING - 6:00 P.M.

Pledge of Allegiance

- 1** Roll Call - City Council
- 2** Agenda Items - 6 members of the public may speak for up to 3 minutes; 7 or more may speak for up to 2 minutes
- 2-B** [2021-897](https://www.alamedaca.gov/zoom) Budget Workshop for Fiscal Years 2021-22 and 2022-23 to Provide Direction that will be Incorporated into Budget Adoption Hearing Materials for City Council Consideration in June 2021. (Finance 2410)

Attachments: [Exhibit 1 - Budget Summary](#)
[Exhibit 1 REVISED - Budget Summary](#)
[Exhibit 1 2nd REVISED - Budget Summary REV 050621](#)
[Exhibit 2 - Operating Budget Requests](#)
[Exhibit 2 REVISED - Operating Budget Requests](#)
[Exhibit 3 - CalPERS Summary](#)
[Exhibit 4 - Workforce Change Requests](#)
[Exhibit 4 REVISED - Workforce Change Requests](#)
[Presentation](#)
[REVISED Presentation](#)
[2nd REVISED Presentation](#)
[3rd REVISED Presentation](#)
[Supplemental Memo](#)
[Supplemental Memo #2](#)
[Correspondence from City Manager](#)
[Supplemental Memo #3 with Exhibits 1, 2 and 3](#)
[Correspondence - Updated 5/24](#)
[Slides - Short and Long Bases](#)

2-C [2021-901](#) Budget Workshop for Fiscal Years 2021-22 and 2022-23 to Provide Direction on Capital Improvement Program Budget. (Public Works 4205)

Attachments: [Exhibit 1 - Proposed Capital Improvement Program Budget Summary](#)
[Presentation](#)
[Correspondence from City Manager](#)
[Supplemental Memo](#)
[Correspondence - Updated 5/24](#)

2-D [2021-824](#) Recommendation to Provide Direction to Staff Regarding the Allocation of an Anticipated \$28.95 Million of Funding from the Federal Government through the American Rescue Plan Act (ARPA) of 2021 to Assist with Recovery from the Impacts of the COVID-19 Pandemic. (City Manager 2110/Finance 2410) [Not heard on April 20, 2021 or May 11, 2021]

Attachments: [Exhibit 1 - ARPA Summary Report](#)
[Presentation](#)
[REVISED Presentation](#)
[Supplemental Memo](#)
[Correspondence - Updated 5/20](#)
[Housing Authority Email to Councilmember Spencer](#)

3 Oral Communications, Non-Agenda (Public Comment) - Members of the public may speak for up to 2 minutes regarding any matter not on the agenda

4 Adjournment - City Council

- Please contact the City Clerk at 510-747-4800 or clerk@alamedaca.gov at least 48 hours prior to the meeting to any reasonable accommodation that may be necessary to participate in and enjoy the benefits of the meeting.
- Meeting Rules of Order are available at:
<https://www.alamedaca.gov/Departments/City-Clerk/Key-Documents#section-2>
- Translators and sign language interpreters will be available on request. Please contact the City Clerk at 510-747-4800 at least 72 hours prior to the meeting to request a translator or interpreter.
- Minutes of the meeting available in enlarged print.
- The meeting will be broadcast live on the City's website:
<https://www.alamedaca.gov/GOVERNMENT/Agendas-Minutes-Announcements>
- Sign up to receive agendas here: <https://alameda.legistar.com/Calendar.aspx>
- KNOW YOUR RIGHTS UNDER THE SUNSHINE ORDINANCE: Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils and other agencies of the City of Alameda exist to conduct the citizen of Alameda's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review.
- FOR MORE INFORMATION ON YOUR RIGHTS UNDER THE SUNSHINE ORDINANCE OR TO REPORT A VIOLATION OF THE ORDINANCE, CONTACT THE OPEN GOVERNMENT COMMISSION: the address is 2263 Santa Clara Avenue, Room 380, Alameda, CA, 94501; phone number is 510-747-4800; fax number is 510-865-4048, e-mail address is lweisiger@alamedaca.gov and contact is Lara Weisiger, City Clerk.
- In order to assist the City's efforts to accommodate persons with severe allergies, environmental illnesses, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical based products. Please help the City accommodate these individuals.