CITY OF ALAMEDA RESOLUTION NO.

AMENDING THE FISCAL YEAR 2021-22 BUDGET BY INCREASING APPROPRIATIONS IN THE CITY MANAGER'S OFFICE (10021030) BY \$168,000 TO ENTER INTO AGREEMENTS WITH TBWBH AND FM3 FOR SERVICES RELATED TO A POTENTIAL REVENUE MEASURE FOR THE NOVEMBER 2022 BALLOT

WHEREAS, on June 15, 2021 the City Council adopted the FY 2021-23 Budget representing the financial plan for conducting the affairs of the City of Alameda for the two year fiscal periods beginning July 1, 2021 and ending June 30, 2023; and

WHEREAS, staff is proposing to increase the FY 2021-22 budget of the City Manager's Office by \$168,000 in order to enter into agreements with TBWBH and FM3 for a total not-to-exceed amount of \$168,000 for services related to a potential revenue measure to be placed on the November 2022 ballot; and

WHEREAS, the City Council has considered the report and recommendations of the City Manager on the proposed budget amendment and has determined that the proposed budget amendment is both fair and appropriate; and

WHEREAS, this budget amendment ensures that the City of Alameda has exercised prudent judgment in its fiduciary responsibility as guardians of the public tax dollars.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Alameda that an additional \$168,000 be appropriated in the FY 2021-22 budget for the City Manager's Office (10021030).

* * * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 7th day of December 2021, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 8th day of December 2021.

Lara Weisiger, City Clerk City of Alameda

APPROVED AS TO FORM:

Yibin Shen, City Attorney City of Alameda