

DRAFT FY 2022-23 Action Plan Summary of Activities Recommended for Funding

Activity Description	HUD National Objective & Eligibility	Goal Type	CDBG Prior Year Funding	Staff Recommendations
A. Non- Housing Public Services	Suitable Living Environment & Availability	People Served	FY 2021-22	FY 2022-23
Mental Health Services: School-Based Mental Health Counseling Services Alameda Family Services (AFS)	570.208 (a)(2) 05O	45	\$42,584	\$48,020
Emergency Food Distribution: Provides nutritious food to low-income residents. Alameda Food Bank (AFB)	570.201 (e) 570.208 (a)(2) 05W	3,000	\$23,539	\$26,491
Midway Shelter: Homeless services for individuals and families, DV support and Emergency Homeless Prevention Services Building Futures with Women and Children (BFWC)	570.201 (e) 570.208 (a)(2) 03T	85	\$70,604	\$77,727
Housing Counseling: Fair Housing & Tenant/Landlord Counseling Services Eden Council for Hope & Opportunity (ECHO)	570.201 (e) 570.208 (a)(2) 05J	125 Counseling	\$20,000	\$22,752
Direct Legal Services: Legal advice, crisis counseling, document preparation, and legal representation Family Violence Law Center (FVLC)	570.201 (e) 570.208 (a)(2) 05C	32	\$18,152	\$20,469
Legal Assistance for Alameda Seniors: Legal services and education presentations for seniors Legal Assistance for Seniors (LAS)	570.201 (e) 570.208 (a)(2) 05A	45 Legal 300 Education 50 Healthcare Counseling	\$18,152	\$20,469
A. Non- Housing Public Services Subtotal:				\$215,928
B. Non-Housing Economic Development/Micro Enterprise	Economic Opportunity & Availability	Persons Assisted	FY 2021-22	FY 2022-23
Community Based Development Organization (CBDO): Economic development activities, including job training and employment placement Alameda Point Collaborative	570.204 570.208 (a)(4) 05H	60	\$115,000	\$125,000
B. Non-Housing Economic Development Subtotal:				\$125,000
C. Non-Housing Public Improvements	Public Improvement	Project	FY 2021-22	FY 2022-23
Boys & Girls Club Public Improvements: Site improvements, including design, plan and permits for driveway repaving project Alameda Boys & Girls Club	570.201 (c) 03D	1-Project	\$100,000	\$264,311
North Housing Site Work and Infrastructure: Off-site improvements, such as curbs, sidewalks, roadways, and other public facilities necessary for the planned Island City Development	570.201 (c) 03K	1-Project	N/A	\$321,927
C. Non-Housing Public Improvements Subtotal:				\$586,238

Activity Description	HUD National Objective & Eligibility	Goal Type	CDBG Prior Year Funding	Staff Recommendations
D. Residential Rehabilitation	Decent Housing & Affordability	Housing	FY 2021-22	FY 2022-23
Substantial Rehabilitation: Financial and technical assistance to restore and/or create affordable rental units in existing vacant or underutilized structures City of Alameda	570.202 (a) 570.208 (a)(3) 14A & 14B	1- Project	\$177,220	\$174,353
Housing Safety Program: Financial assistance for low-income seniors and persons with disabilities to maintain mobility and remain safely in homes Alameda Fire Department	570.202 (a) 570.208 (a)(3) 14A	50 Safety 20 Access	\$45,000	\$15,000
Residential Rehabilitation Projects: Rehab of two or more permanent residential units Nonprofit Affordable Housing Owner(s)	570.202 (a) 570.208 (a)(3) 14B & 14D	1- Projects	\$275,000	\$75,868
Residential Rehabilitation Program Delivery: Project-related delivery costs associated with residential rehabilitation programs. City of Alameda	570.202 (a) 570.208 (a)(3) 14H	Program Delivery	\$175,000	\$175,000
E. Residential Rehabilitation Subtotal:				\$440,221
E. Administration	Decent Housing & Accessibility	ADMIN	FY 2021-22	FY 2022-23
General Administration City of Alameda	570.206 21A	Admin	\$205,000	\$205,000
Information & Referral Services Eden Information & Referral	570.206 21C	Admin	\$24,725	\$25,000
F. Administration Subtotal:				\$230,000
F. Carry-Forward	Decent Housing & Affordability	Pipeline Projects		FY 2023-23
Alameda Boys & Girls Club Teen Tech Lab	570.201 (c)	1-Project		\$83,131
Resource Center at Mckay	570.201 (c)	1-Project		\$200,000
Midway Shelter Facility Improvement	570.201 (c)	1-Project		\$274,092
Housing Safety Program	570.202 (a)	1-Project		\$41,223
Safe Parking/Day Center Public Improvement Project	570.201 (c)	1-Project		\$197,000
Woodstock Park Public Improvement	570.201 (c)	1-Project		\$48,781
Community Cabins / Dignity Village	570.201 (d) 04	1-Project		\$175,000
Residential Rehabilitation	570.202 (a)(2)	1-Project		\$154,577
Substantial Rehabilitation	570.208 (a)(3)	1-Project		\$290,734
Other Entitlement	570.200	1-Project		\$385,826
G. Carry-Forward SubTotal:				\$1,850,364
G. Alameda County HOME Consortium Funds	Decent Housing & Affordability	ADMIN/Project	FY 2021-22	FY 2022-23
HOME General Administration	92.207	Admin	\$12,918	\$14,041
HOME Project: North Housing & McKay	92.206	Project	\$211,966	\$231,786
H. Alameda County HOME Consortium Funds Subtotal:				\$245,827
Action Plan Grand Total:				\$3,693,578