



**FY 2022-23**  
**Action Plan**  
**(July 1, 2022 – June 30, 2023)**  
**Public Hearing**  
**June 7, 2022**

# Purpose

## Seek Council approval to:

1. Adopt the FY 2022-23 Community Development Block Grant / HOME Investment Partnerships Action Plan
2. Authorize the Interim City Manager to negotiate and execute related documents, agreements and modifications

# Five-Year Consolidated Plan Priority Needs

- Increase Affordable Housing
- Promote Fair Housing
- Provide Homeless Services
- Support Community Development (Non-Housing)

# Action Plan Overview

- The City is an entitlement recipient of CDBG funds
- HUD defines the process by which community needs are identified and resources are allocated
- As a member of the Alameda County HOME Consortium, Alameda receives annual HOME funding

# FY 2022-23 Funding Sources

| CDBG Funding                         | Amount              |
|--------------------------------------|---------------------|
| CDBG Entitlement, FY 2022-23         | \$ 1,139,561        |
| Estimated Program Income, FY 2022-23 | \$ 72,000           |
| Carry Forward from Previous Years    | \$1,850,364         |
| Funds from completed projects        | \$ 385,826          |
| <b>Total CDBG funds available</b>    | <b>\$ 3,447,750</b> |

| HOME Funding                      | Amount           |
|-----------------------------------|------------------|
| HOME Administration               | \$14,041         |
| HOME Projects                     | \$231,786        |
| <b>Total HOME funds available</b> | <b>\$245,827</b> |

# Non-Housing Public Services Cap

| Fund Type                                  | Funding Amount | 15% of Funding   |
|--|----------------|------------------|
| CDBG Entitlement                           | \$1,139,561    | \$170,934        |
| Program Income                             | \$299,950      | \$44,993         |
| <b>Total Available for Public Services</b> |                | <b>\$215,928</b> |

## FY 2020-21 Public Services Performance Data (People Served):

10,537 Alameda Food Bank  
397 2-1-1 Information & Referral  
120 Midway Shelter  
69 Fair Housing Counseling

# Proposed Funding Highlights

- Public Services
- Economic Development
- Public Improvements
  - Alameda Boys & Girls Club
  - North Housing Site Work and Infrastructure
- Residential Rehabilitation
- Administration

# Recommendations

- Adopt the FY 2022-23 CDBG/HOME Action Plan
- Authorize the City Manager to negotiate and execute related documents, agreements and modifications