



FY 2022-23
Action Plan
(July 1, 2022 – June 30, 2023)
Public Hearing
June 7, 2022

Purpose

Seek Council approval to:

1. Adopt the FY 2022-23 Community Development Block Grant / HOME Investment Partnerships Action Plan
2. Authorize the Interim City Manager to negotiate and execute related documents, agreements and modifications

Five-Year Consolidated Plan Priority Needs

- Increase Affordable Housing
- Promote Fair Housing
- Provide Homeless Services
- Support Community
Development (Non-Housing)

Action Plan Overview

- The City is an entitlement recipient of CDBG funds
- HUD defines the process by which community needs are identified and resources are allocated
- As a member of the Alameda County HOME Consortium, Alameda receives annual HOME funding

FY 2022-23 Funding Sources

CDBG Funding	Amount
CDBG Entitlement, FY 2022-23	\$ 1,139,561
Estimated Program Income, FY 2022-23	\$ 72,000
Carry Forward from Previous Years	\$1,850,364
Funds from completed projects	\$ 385,826
Total CDBG funds available	\$ 3,447,750

HOME Funding	Amount
HOME Administration	\$14,041
HOME Projects	\$231,786
Total HOME funds available	\$245,827

Non-Housing Public Services Cap

Fund Type	Funding Amount	15% of Funding
CDBG Entitlement	\$1,139,561	\$170,934
Program Income	\$299,950	\$44,993
Total Available for Public Services		\$215,928

FY 2020-21 Public Services Performance Data (People Served):

- 10,537 Alameda Food Bank
- 397 2-1-1 Information & Referral
- 120 Midway Shelter
- 69 Fair Housing Counseling

Proposed Funding Highlights

- Public Services
- Economic Development
- Public Improvements
 - Alameda Boys & Girls Club
 - North Housing Site Work and Infrastructure
- Residential Rehabilitation
- Administration

Recommendations

- Adopt the FY 2022-23 CDBG/HOME Action Plan
- Authorize the City Manager to negotiate and execute related documents, agreements and modifications