California Department of Transportation

Sustainable Transportation Planning Grant Program

COST AND SCHEDULE

Grant Category Sustainable Communities Competitive

Grant Fiscal Year 2022/23

Project Title Oakland-Alameda Estuary Adaptation Project

Organization City of Alameda in partnership with City of Oakland and Community-based Organizations

#	Task Title	Grant Amount*	Estimated Local Cash Match*	Estimated Total Project Cost*	FY 2022/23								FY 2023/24												24/25							
					N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F
01	Project Administration w/CBOs + Oakland/Alameda	$2,114	$373	$2,488																												
02	Consultant Procurement w/CBOs + Oakland/Alameda	$1,700	$300	$2,000																												
1	Existing Conditions w/CBOs + Oakland/Alameda	$29,750	$5,250	$35,000																												
2	Analysis w/CBOs + Oakland/Alameda	$136,000	$24,000	$160,000																												
3	Public Outreach w/CBOs as Leads	$109,650	$19,350	$129,000																												
4	Advisory Committee Meetings w/CBOs + Oakland/Alameda	$37,400	$6,600	$44,000				KickO				Alts								Draft			Draft2			Final						
5	Draft and Final Concept w/CBOs + Oakland/Alameda	$99,885	$17,627	$117,512																							Final					
6	City Council - Cities of Alameda and Oakland	$8,500	$1,500	$10,000																												
	Totals	**$425,000**	**$75,000**	**$500,000**																												

* Use only whole dollars in the financial information fields. Dollar amounts must be rounded up/down and decimals should not be shown.

Does your agency plan to request reimbursement for indirect cos ☐ Yes ☑ Nd f yes, what is the estimated in _____

Does your agency plan to use the Tapered Match approach for invoicing? ☐ Ye ☑ No