

**City of Alameda**  
**Clement Avenue Safety Improvement Project Construction Phase Services**  
**Cost Proposal**

**5/13/2022**

Task		Cost			
		CDM_Smith	Pacific Legacy	CHS	Total
<b>1</b>	<b>Project Management</b>				
1	Project Management	\$ 34,399	\$ -	\$ 2,222	\$ 36,620
	<b>Subtotal</b>	<b>\$ 34,399</b>	<b>\$ -</b>	<b>\$ 2,222</b>	<b>\$ 36,620</b>
<b>2</b>	<b>Existing Conditions</b>	No Change			
<b>3</b>	<b>Options Analysis</b>	No Change			
<b>4</b>	<b>Options Refinement</b>	No Change			
<b>5</b>	<b>Environmental Clearance</b>	No Change			
<b>6</b>	<b>Final Plans, Specifications, and Estimates (PS&amp;E)</b>	No Change			
6	Supplemental PS&E Services	\$ 77,076	\$ -	\$ -	\$ 77,076
	<b>Subtotal</b>	<b>\$ 77,076</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 77,076</b>
<b>7</b>	<b>Bidding Support</b>	No Change			
<b>8</b>	<b>Construction Engineering Services</b>	No Change			
8	Construction Engineering Services	\$ 61,307	\$ 26,364	\$ 8,283	\$ 95,954
	<b>Subtotal</b>	<b>\$ 61,307</b>	<b>\$ 26,364</b>	<b>\$ 8,283</b>	<b>\$ 95,954</b>
<b>Total Cost</b>		<b>\$ 172,782</b>	<b>\$ 26,364</b>	<b>\$ 10,504</b>	<b>\$ 209,650</b>

**Alameda Clement Avenue Safety Improvement Project**  
**Construction Phase Services**

**Firm (Prime): CDM Smith**

Task	Jensen, David J	Hurrell, William	Schuster, Stefan L	Guerra, Agueda V	Gunther, Jake H	David, Damien	Seidman, Hadley	Ruppert, Daneel	Siddiqui, Shaheen W	Vadenais, Russell H	Davis, Kara M	Paulsen, Kelly L	Barzyk, Corine A	Wood, Christine	Hours Total	Base Year Labor Cost	Direct Costs	Total Costs
<b>1</b> Project Management																		
1 Project Management	8	2	60									20	30	40	160	\$ 32,398	\$ 2,001	\$ 34,399
<b>2</b> Existing Conditions	No Change																	
<b>3</b> Options Analysis	No Change																	
<b>4</b> Options Refinement	No Change																	
<b>5</b> Environmental Clearance	No Change																	
<b>6</b> Final Plans, Specifications, and Estimates (PS&E)	No Change																	
6 Supplemental PS&E Services	2	4	50	60	100	80	100	60	40		40				536	\$ 77,076		\$ 77,076
<b>7</b> Bidding Support	No Change																	
<b>8</b> Construction Engineering Services	No Change																	
8 Construction Engineering Services	2	8	80	30	80	80	40			24	40				384	\$ 61,307		\$ 61,307
<b>Total Hours</b>	12	14	190	90	180	160	140	60	40	24	80	20	30	40	1,080	\$ 170,781	\$ 2,001	\$ 172,782

**Alameda Clement Avenue Safety Improvement Project**

**Firm: Pacific Legacy Inc.**

Task		Hannah Ballard	Lisa Holm	Elena Reese	Chris Peske	Scott Strimling	Griffen Bragagnolo	Hours Total	Base Year Labor Cost	Direct Costs (NA Mon)	Total Costs
<b>1</b>	<b>Project Management</b>										
1	Project Management							0	\$ -		\$ -
<b>2</b>	<b>Existing Conditions</b>	No Change									
<b>3</b>	<b>Options Analysis</b>	No Change									
<b>4</b>	<b>Options Refinement</b>	No Change									
<b>5</b>	<b>Environmental Clearance</b>	No Change									
<b>6</b>	<b>Final Plans, Specifications, and Estimates (PS&amp;E)</b>										
6	Supplemental PS&E							0	\$ -		\$ -
<b>7</b>	<b>Bidding Support</b>	No Change									
<b>8</b>	<b>Construction Engineering Services</b>										
8	Construction Engineering Services	32	4	10	87	12	9	154	\$ 16,305	\$ 10,059	\$ 26,364
<b>Total Hours</b>		<b>32</b>	<b>4</b>	<b>10</b>	<b>87</b>	<b>12</b>	<b>9</b>	<b>154</b>	<b>\$ 16,305</b>	<b>\$ 10,059</b>	<b>\$ 26,364</b>

**Alameda Clement Avenue Safety Improvement Project**

**Firm: CHS**

Task		Chi-Hsin Shao	Kevin Stankiewicz	Frank Feng	Millicent Williams	Hours Total	Base Year Labor Cost	Direct Costs	Total Costs
1	<b>Project Management</b>								
1	Project Management	4			8	12	\$ 2,222		\$ 2,222
2	<b>Existing Conditions</b>	No Change							
3	<b>Options Analysis</b>	No Change							
4	<b>Options Refinement</b>	No Change							
5	<b>Environmental Clearance</b>	No Change							
6	<b>Final Plans, Specifications, and Estimates (PS&amp;E)</b>								
6	Supplemental PS&E					0	\$ -		\$ -
7	<b>Bidding Support</b>	No Change							
8	<b>Construction Engineering Services</b>								
8	Construction Engineering Services		20	40	0	60	\$ 8,283		\$ 8,283
<b>Total Hours</b>		4	20	40	8	72	\$ 10,504	\$ -	\$ 10,504