From:	Erin Smith
То:	<u>CityCouncil-List</u>
Cc:	Yibin Shen; Lisa Maxwell; Lara Weisiger
Subject:	FW: Item 5-F TIME SENSITIVE
Date:	Tuesday, November 15, 2022 3:37:29 PM

Mayor and Councilmembers,

Sharing questions and answers related to Agenda Item 5-F.

Thank you,

Erin Smith

City of Alameda Acting City Manager 510-747-7938 (office) 415-812-3746 (cell)

From: Lisa Maxwell
Sent: Tuesday, November 15, 2022 2:28 PM
To: Erin Smith <ESmith@alamedaca.gov>
Subject: RE: Item 5-F TIME SENSITIVE

Hi Erin-

Here is a response to the Mayor's questions for you to share. Let me know if you'd prefer I respond and if so, to the Mayor or the entire Council. thanks

Hotel Warming Services:

For the last fiscal year, warming season 2021-22, the total cost for the hotel rooms and social services was \$113,000. The services provided, plus the stay per night, cost on average \$121 per person. Stays ranged from 37 to 258 days for a total of 935 nights of service.

Six unduplicated individuals were served during warming season 2020-21. Combined, over the past two years, 12 individuals were served through the hotel warming services.

The number of individuals served is limited by the number of hotel rooms that are secured each season.

Church Warming Services:

For the last fiscal year, warming season 2021-22, the total cost for the church warming shelter services was \$70,000. The cost on average per person was \$511.

24 unduplicated people were served for a total of 137 units of service.

Lisa Nelson Maxwell Community Development Director City of Alameda 950 W. Mall Square Alameda, CA 94501 (510) 747-6899 (510) 872-2686 cell

From: Marilyn Ezzy Ashcraft
Sent: Tuesday, November 15, 2022 10:32 AM
To: Erin Smith <<u>ESmith@alamedaca.gov</u>>; Lisa Maxwell <<u>LMaxwell@alamedaca.gov</u>>
Subject: Item 5-F

Good Morning,

I have the following questions about this item. The staff report, page 2, says,

"For the past two years, . . . Winter Warming Services have been provided through hotel stays. Last fiscal year, six rooms were provided . . ."

What was the total amount of funds spent last year to pay for these hotel stays for six people?

How many individuals were served during the previous fiscal year, and what did that cost?

How many total individuals were served by the hotel stay program over the past two years? Thank you.

Marilyn

Marilyn Ezzy Ashcraft Mayor, City of Alameda <u>510-747-4745</u>