

CITY OF ALAMEDA RESOLUTION NO. \_\_\_\_\_

AMENDING MASTER FEE RESOLUTION NO. 12191 TO ADD AND  
REVISE RECREATION AND PARK FEES

WHEREAS, the Alameda Municipal Code and the California Government Code provide that the City Council shall set fees reasonable to recover the cost of providing various services by resolution; and

WHEREAS, the City Council, at the August 27, 1991, Special City Council meeting directed City staff to amend the Alameda Municipal Code to reflect that City fees shall be set by City Council Resolution; and

WHEREAS, State law authorizes local governments to charge fees for services based on the estimated reasonable cost of providing the service for which the fee is charged; and

WHEREAS, the City Council is authorized to increase fees annually by the consumer and/or construction price indices; and

WHEREAS, the Alameda Recreation and Park Department strives to offer high quality recreation programming and facilities while also creating more effective cost recovery that provides balanced community benefit; and

WHEREAS, the Recreation and Park Commission reviewed the 2023 Recreation and Park Department User Fee Schedule on October 13, 2022 and recommends its adoption; and

WHEREAS, the 2023 Recreation and Park Department User Fee Schedule is shown on Exhibit A.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Alameda that Master Fee Resolution No. 12191 as to fees for services provided by the City's Recreation and Park Department are adjusted as set forth in Exhibit A and are to be reflected in the Master Fee Schedule.

## EXHIBIT A

**RECREATION AND PARK DEPARTMENT**  
**2023 User Fee Schedule**

	<b>2023 Fees</b>
<b>ATHLETIC FIELDS</b>	
Youth Organization (75% Resident)	\$8 / hour
Youth Organization (less than 75% Resident)	\$32 / hour
Private Resident	\$42 / hour
Private Non-Resident	\$63 / hour
Synthetic Turf Field - Youth Organization (75% Resident)	\$37 / hour
Synthetic Turf Field - Youth Organization (<75% Resident)	\$53 / hour
Synthetic Turf Field - Residents	\$63 / hour
Synthetic Turf Field - Non-Residents	\$74/ hour
Field Light Use	\$36 / hour plus hourly fee
Camp/Tournament - Alameda Non-profit	\$32 / hour
Camp/Tournament - Non-Alameda Non-profit	\$42 / hour
Camp/Tournament Synthetic Turf Field - Alameda Non-profit	\$53 / hour
Camp/Tournament Synthetic Turf Field - Non-Alameda Non-profit	\$69 / hour
Field Prep - Lining for Non-Profits	\$40 / game plus hourly fee
Field Prep - Lining for Private	\$75 / game plus hourly fee
Field Clean-Up & Lock Up Fee	\$50 per incident
<b>ALAMEDA POINT GYM</b>	
Gym Tournament Security Deposit - Refundable	\$500
Tournament Set-Up Fee	\$250 plus hourly fee
Overtime Charge	\$250 / hour
Government Use	\$25 / hour
<b>Youth Organization (75% resident) / Alameda Schools</b>	
Practice	\$38 / hour / court
League Games / Tournaments	\$45 / hour / court
<b>Resident</b>	\$63 / hour / court
<b>Non-Resident Non-Profits</b>	\$63 / hour / court
<b>Non-Resident</b>	\$74 / hour / court
<b>Gym Rooms A and B (500 square feet)</b>	\$35 / hour
<b>Gym Room C (700 square feet)</b>	\$50 / hour
Gym Clean-Up Fee	\$25 / hour
<b>BOCCE BALL COURTS - 3-Hour Minimum, Except Weekdays</b>	
Resident	\$12 / hour
Non-Resident	\$14 / hour
<b>COURT FACILITIES - Tennis, Pickleball, Outdoor Basketball</b>	
<b>Per Court Rental</b>	
Resident	\$10 / hour
Non-Resident	\$12 / hour
Youth Organization (75% resident) / Alameda Schools	\$8 / hour
Camp / Private Instruction	\$20 / hour
Tournament Fee	\$200 / day plus hourly fee
<b>City Coordinated Tournaments</b>	Fee Determined Based on Recovering Costs

**RECREATION AND PARK DEPARTMENT**  
**2023 User Fee Schedule**

<b>POOL RENTAL - 3-Hour Minimum</b>	
Government Use	\$26 / hour
Resident	\$79 / hour / pool
Non-Resident	\$110 / hour / pool
Non-Alameda Non-Profit	\$95 / hour /pool
Commercial Use - Alameda Business	\$105 / hour / pool
Commercial Use - Non-Alameda Business	\$131 / hour / pool
Resident Youth Teams (75% Alameda Participants) Emma Hood	\$16 / hour / pool
Resident Adult Teams (75% Alameda Participants) Emma Hood	\$17 / hour / pool
Resident Youth Teams (75% Alameda Participants) Encinal	\$26 / hour / pool
Resident Adult Teams (75% Alameda Participants) Encinal	\$37 / hour / pool
Lifeguard Fee - Resident	\$19 / hour / pool
Lifeguard Fee - Non-Resident	\$21 / hour / pool
<b>City Swim Championships</b>	Fee Determined Based on Recovering Costs
<b>PARK &amp; PICNIC RENTAL</b>	
Still Photography Photo Shoot	\$260 / day plus hourly facility rental
Live Film Shoot (In Addition to Other Use Fees) - Educational	\$260 / day plus hourly facility rental
Live Film Shoot (In Addition to Other Use Fees) - Commercial	\$750 half day / \$1,250 full day plus rental
Outside Vendors (ex: inflatable jumpers, Legos, games)	\$30 per day / vendor
Park Open Space Use Fee	\$40 / hour
Park Outdoor Stage/Gazebo	\$30 / hour
Outside Contractor Park Use	\$250 Yearly plus Liability Insurance
Electricity Use for Inflatables	\$20 / day
End of Year Classroom Picnic Rental Discount	\$30/day
<b>Large Group (100+) Event Cleaning Fee</b>	
Residents	\$55 / hour plus hourly facility rental
Non-Residents	\$75 / hour plus hourly facility rental
<b>Picnic Areas Resident &amp; Alameda Non-Profit (3-hour min.)</b>	
Small Area (1 - 2 tables)	\$35 / hour
Medium Area (3 - 4 tables)	\$55 / hour
Large Area (5+ tables)	\$85 / hour
<b>Picnic Areas Non -Resident &amp; Non-Alameda Non-Profit (3-hr min)</b>	
Small Area (1 - 2 tables)	\$55 / hour
Medium Area (3 - 4 tables)	\$85 / hour
Large Area (5+ tables)	\$135 / hour
<b>FACILITY RENTAL - 3-Hour Minimum</b>	
Active Military Personnel Discount	10% discount
<b>Public Boat Launch Facility Event Permit</b>	
Non-Profit Organizations	\$200 / day

**RECREATION AND PARK DEPARTMENT**  
**2023 User Fee Schedule**

<b>Additional Fees for Recreation Centers and Veteran's Building</b>	
Refundable Cleaning and Security Deposit	\$300
Refundable Cleaning and Security Deposit With Alcohol/Outside Vendors/Commercial	\$500
Alcohol Permit	At Cost Per Outside Insurance Provider
Holiday Rental Fee	Regular rate plus 15%
Commercial Fund-Raising	\$130 / hour
Alameda Business / HOA Meeting Rate	\$45 / hour
Non-Alameda Business / HOA Meeting Rate	\$60 / hour
<b>Veteran's Building</b>	
Resident - Room 390	\$75 / hour
Resident - Main Room	\$95 / hour
Resident - Room 120	\$95 / hour
Non-Resident - Room 390	\$100 / hour
Non-Resident - Main Room	\$120 / hour
Non-Resident - Room 120	\$120 / hour
<b>Bayport, Leydecker, Krusi and Washington Park Centers</b>	
Alameda Non-Profit	\$71 / hour
Resident	\$95 / hour
Non Resident	\$120 / hour
<b>Lincoln Park (Harrison) Recreation Center</b>	
Alameda Non-Profit	\$94 / hour
Resident	\$125 / hour
Non-Resident	\$165 / hour
<b>Concession Stand Use</b>	
Non-Profit	\$15 / hour
Resident	\$20 / hour
Non-Resident	\$30 / hour
<b>O'CLUB RENTAL</b>	
Security Deposit - Refundable - Without Alcohol Permit	\$750 without alcohol permit
Security Deposit - Refundable - With Alcohol Permit	\$1,500 with alcohol permit
Event Security Staff	At Cost Per Outside Provider
O'Club Cancellation Fee	\$100 per rental
Alcohol Permit	At Cost Per Outside Insurance Provider
Government Use	\$25 / hour
Kitchen Use Fee	\$155 / event
Crab Feed Additional Cleaning fee	\$275 / event
Holiday Event Rental	Regular rate plus 15%
Saturday Event Rental	Regular rate plus 15%
Garden Set Up including Table/Chair Rental	\$250 / event
Event Set Up & Clean Up including Table/Chair Rental	\$250 / event

**RECREATION AND PARK DEPARTMENT**  
**2023 User Fee Schedule**

<b>Alameda Non-Profit Organizations and Schools</b>	
Main Room	\$145 / hour
Trident Room	\$125 / hour
Terrace Room	\$100 / hour
Squadron Room	\$65 / hour
<b>Alameda Resident</b>	
Main Room	\$185 / hour
Trident Room	\$155 / hour
Terrace Room	\$125 / hour
Squadron Room	\$75 / hour
<b>Non-Resident and Non-Alameda Non-Profits</b>	
Main Room	\$240 / hour
Trident Room	\$205 / hour
Terrace Room	\$170 / hour
Squadron Room	\$105 / hour
<b>AQUATICS</b>	
<b>Group Swim Lessons all ages, 30 minutes</b>	
Resident	\$11 / lesson
Non-Resident	\$13 / lesson
<b>Semi-Private Swim Lessons 3-15 year olds, 30 minutes</b>	
Resident	\$26 / lesson
Non-Resident	\$32 / lesson
<b>Private Swim Lessons 3-15 year olds, 30 minutes</b>	
Resident	\$32 / lesson
Non-Resident	\$37 / lesson
<b>Public Swim/Lap Swim/Water Walking</b>	
Youth Resident	\$3 / visit
Youth Non-Resident	\$4 / visit
Adult Resident (18 - 49)	\$5 / visit
Adult Non-Resident (18- 49)	\$6 / visit
Senior (50 +) Resident	\$3 / visit
Senior (50 +) Non-Resident	\$4 / visit
<b>Aqua Fitness Classes</b>	
Resident	\$6 / visit
Non-Resident	\$7 / visit
Senior( 50+) Resident	\$5 / visit
Senior (50+) Non-Resident	\$6 / visit
Swim Pass	10% discount
<b>YOUTH SPORTS</b>	
<b>Sports Leagues, Camps, and Special Programs</b>	Based on instructor and/or contract fees

**RECREATION AND PARK DEPARTMENT**  
**2023 User Fee Schedule**

<b>ADULT SPORTS</b>	
<b>Leagues with 1 Official</b>	
Resident Team	\$71 / game
Non-Resident Team	\$82 / game
<b>Leagues with 2 Officials</b>	
Resident Team	\$80 / game
Non-Resident Team	\$91 / game
<b>Adult Sports Tournaments</b>	Actual costs plus 20%
<b>Open Gym</b>	
Resident	\$8 / session
Gym Pass Discount	10%
<b>TENNIS LESSONS</b>	
<b>Group Lessons</b>	
Resident	\$23 / lesson
Non-Resident	\$26 / lesson
<b>Private Lessons</b>	
Resident	\$50 / lesson
Non-Resident	\$58 / lesson
<b>Semi Private Lessons (2 people)</b>	
Resident	\$68 / lesson
Non-Resident	\$78 / lesson
<b>CLASSES</b>	
Adult and Youth Classes and Camps	45% - 10% of total Instructor Fee
Administrative Fee - Mastick Senior Center	\$3 per class
Administrative Fee	3% of class cost
<b>MASTICK SENIOR CENTER</b>	
<b>Bingo Program</b>	
Bingo Game Prices	\$0.25 - \$7
Snack Bar	\$0.50 - \$6
<b>Classes</b>	
Drop-In Classes	Fee Determined Based on Recovering Costs
Term Classes	15%-20% of Total Instructor Fee
<b>Facility Rental - Social Hall - 2-Hour Minimum</b>	
Resident	\$175 / hour
Non-Resident	\$200 / hour
Non-Profit	\$75 / hour
Commercial Kitchen Use - Resident	\$75 / hour
Commercial Kitchen Use - Non-Resident	\$100 / hour
Security Deposit (Refundable)	\$500
<b>Facility Rental - Classroom - 2-Hour Minimum</b>	
Alameda Non-Profit Organization	\$50 / hour
Non-Alameda Non-Profit Organization	\$60 / hour
Resident - Room A	\$75 / hour
Resident - Dining Room 1	\$95 / hour

**RECREATION AND PARK DEPARTMENT**  
**2023 User Fee Schedule**

Resident - Dining Room 2	\$95 / hour
Resident - Room D	\$95 / hour
Non-Resident - Room A	\$90 / hour
Non-Resident - Dining Room 1	\$114 / hour
Non-Resident - Dining Room 2	\$114 / hour
Non-Resident - Room D	\$114 / hour
Security Deposit (Refundable)	\$250
<b>Additional Fees</b>	
Vendor Table Rental - Non-Profit	Varies by item
Vendor Table Rental - Private	Varies by item
Thrift Shop	Varies by Item
Travel Program	Varies by Trip
Special Events	Fee Determined Based on Recovering Costs
Art Program Sales	15% of fee
Fundraiser Sales	Varies by item
Computer Lab Printing	\$.15 - \$.85 / page
<b>YOUTH PROGRAMS</b>	
<b>Tiny Tots*</b>	
Program Fees (School Year & Summer)	\$8.66/hour R / \$9.98 NR
Wee Play	\$6 / day or \$60 Drop-In Card for 12 Visits
<b>RAP - Recreation Afterschool Program*</b>	\$4.77/hour R / \$5.48/hour NR
Additional Day	\$21 / day
Early Dismissal	\$25 - \$165
<b>WOW - World of Wonder Summer Camp</b>	
5 Days	\$258 R / \$297 NR
4 Days	\$202 R / \$224 NR
WOW Extended Care	\$75 - \$169 R / \$97 - \$196 NR
<b>Day Camp</b>	
Hidden Cove - Per Week	\$227 R / \$260 NR
Hidden Cove - 4 Day Week	\$184 R / \$211 NR
Trails End & Trailblazers - Per Week	\$309 R / \$355 NR
<b>Teen/Tween Adventure Camp</b>	
Resident	\$240 - \$404 / week
Non-Resident	\$276 - \$465 / week
<b>Teen Programs</b>	
Club Underground Transportation	\$4 / youth / one-way trip
Operation Greensweep	\$50 / session
Leader in Training half day	\$30 / week R / \$35 / week NR
Leader In Training full day	\$60 / week R / \$35 / week NR
Alameda Youth Committee	\$50 / year R / \$58 / week NR



**RECREATION AND PARK DEPARTMENT**  
**2023 User Fee Schedule**

<b>Additional Programs/Fees</b>	
Per Hour Charge for Other Youth Programs	\$5.25 R / \$6.03 NR
Non-Refundable RAP and Tiny Tot Registration Deposit	\$25
Non-School Extended Care	\$15 / day - R; \$25 / day - NR
Split Payment Fee	\$30 per transaction
Field Trips & Program Activities	Based on Activity Costs
Special Events : Parties, Movies, Theme Days , etc.	Based on Activity Costs
Santa's Visit - Virtual and In-Person	\$28 - \$45 / visit
<b>Breakfast with Santa</b>	
Resident	\$21 Adult / \$11 Child
Non-Resident	\$24 Adult / \$13 Child
Late Pick-Up Charges	\$1 / minute for all youth classes per child
Transportation	\$10 - \$30 based on location/stops
Program Transportation Fee	Fee determined based on cost from Vendor
Scholarships (Non-Contract Programs)	Fees reduced by 25% - 50% based on need
Program Marketing Discounts	
Early Bird	10% off of activity cost
Bring a Friend	\$15 - \$25 voucher issued, based on total fee
School-year programs marked with an asterisk (*) and are effective at the new school year in August	
<b>ADMINISTRATION FEES</b>	
Supply Fees	Based on Supply Costs
Receipt Printing	\$5 Each
Late/Transfer/Cancellation Fee	\$20 plus all non-refundable costs
Admin Fee for Revising Facility Permits	\$25
Portable Toilet Fee	At cost from Vendor plus Admin fee
Van Rental	\$49 / hour
<b>Activity Guide Advertisement Rates</b>	
Full Page	\$927 / Guide
Half Page	\$464 / Guide
Quarter Page	\$232 / Guide
1/8 Page (Business Card)	\$124 / Guide
<b>Community Events</b>	
Booth Fee	\$50 for Non-Profit / \$200 for Profit
Food Booth/Truck Fee	\$350
Event Admission	\$5 - \$35 per person
<i>R = Alameda Resident</i>	
<i>NR = Non-Alameda Resident</i>	

\* \* \* \* \*

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on 6<sup>th</sup> day of December 2022 by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 7<sup>th</sup> day of December 2022.

---

Lara Weisiger, City Clerk  
City of Alameda

---

Yibin Shen, City Attorney  
City of Alameda