

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING THE FISCAL YEAR 2022-23 GENERAL FUND
OPERATING BUDGET TO TRANSFER \$167,000 FROM NON-
DEPARTMENTAL TO THE POLICE AUDITOR DIVISION IN THE CITY
ATTORNEY'S OFFICE

WHEREAS, on June 15, 2021, the City Council did adopt a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year beginning July 1, 2021 and ending June 30, 2023; and

WHEREAS, the adopted budget for fiscal year (FY) 2022-23 included an allocation of \$300,000 in General Fund – Non-Departmental for a Police Auditor function; and

WHEREAS, on November 1, 2022, City Council provided direction to establish a civilian police oversight program, through an Independent Police Auditor position reporting to the City Attorney; and

WHEREAS, staff is proposing to transfer \$167,000 from General Fund – Non-Departmental for setting up a new Police Auditor Division under the City Attorney's Office in the General Fund (ORG 10023044) in FY 2022-23, as follows:

		Expenditure Decrease	Expenditure Increase
10000001-59000	Non-Department Administration	167,000	
10023044-40000	Police Auditor – Personnel		72,000
10024044-52010	Police Auditor – Professional Services		60,000
10024044-51030	Police Auditor – Office Supplies		27,000
10024044-54010	Police Auditor – Professional Development		4,500
10024044-51040	Police Auditor – Computer Hardware		3,500
	TOTAL	167,000	167,000

WHEREAS, the Council has considered the report and recommendations of staff on the budget amendments and has determined that the budget amendments are both fair and appropriate; and

WHEREAS, this budget ensures that the City of Alameda has exercised prudent judgment in its fiduciary responsibility as guardian of the public tax dollars.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alameda that the budget amendments to the City's FY 2022-23 Budget in the General Fund is approved, by transferring \$167,000 in expenditure budget from Non-Departmental to the Police Auditor Division in the City Attorney's Office.

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 6th day of December 2022, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 7th day of December 2022.

Lara Weisiger, City Clerk
City of Alameda

Approved as to form:

Yibin Shen, City Attorney
City of Alameda