Community Development Block Grant (CDBG) Community Needs for FY 2023-24 Action Plan

Tonight's Goals

- Review the CDBG FY 2023-24 Action Plan Process
- Confirm the Community Needs
- Develop Needs Statement for Presentation at City Council Meeting scheduled for January 3, 2023

What is CDBG?

Federal funds to assist low- and moderate-income persons by providing:

- Decent Housing
- Suitable Living Environment
- Expanded Economic Opportunities

HUD Required Documents

- Five-Year Strategic Plan
- Annual Action Plan
  - Programs
  - Activities
  - Resources

Non-Housing Public Service Priorities

Five Year Strategic Plan 2020-2025

Preserve Alameda's "Safety Net" services by prioritizing funding for programs that address:

- Affordable housing, fair housing and housing support for Tenant/landlord mediation, counseling and tenant's rights
- Food security and food services
- Homeless services
- Mental health services
- Safety and crime prevention
- Transportation and pedestrian safety

Outreach to Stakeholders

Staff contacted 23 local service providers and asked three questions:

1. What services does your organization provide?
2. What do you see as the biggest need for the communities you serve?
3. What do you feel is often unknown or unseen about the communities you serve, which would be helpful for the public to understand?

Stakeholder Identified Needs

Recurring Needs

- Food Program
- Legal Services
- Community Education
- Mental Health Services
- Affordable Housing / Rental Assistance
- Access and Connection to Resources
- Unrestricted Funding
- Access to affordable Pre-K education / childcare

Other Community Needs

- Senior Connections

Action Plan Schedule

Date	Action Item
TONIGHT	Social Service Human Relations Board Meeting
Next 10 days	SSHRB Needs Letter Finalized
January 3	City Council Public Hearing on Community Needs
January 10	CDBG & HOME NOFA/RFP Released
February 9	CDBG & HOME NOFA/RFP Responses Due
February 27	Public Services Scoring due from SSHRB
March 23	SSHRB Meeting to Review Proposed Funding Levels
Spring 2023	SSHRB Finalizes Community Needs Assessment
May 2	City Council Public Hearing
July 1	Start of the Program Year

FY2023-24 Needs Process

- **Step 1:** Social Service Human Relations Board hears this presentation, receives public comments, and directs the preparation of a Needs Statement to confirm the ongoing needs for FY 2023-24.

- **Step 2:** SSHRB President prepares the community needs statement.

- **Step 3:** City Council hears public comment and adopts the Needs Statement for the FY 2023-24 Action Plan. **(January 3, 2023)**

CDBG Community Needs for Action Plan FY 2023-24

Public Comment