# Community Development Block Grant (CDBG) Community Needs for FY 2023-24 Action Plan

# Tonight's Goals

- Review the CDBG FY 2023-24 Action Plan Process
- Confirm the Community Needs
- Develop Needs Statement for Presentation at City Council Meeting scheduled for January 3, 2023



### What is CDBG?

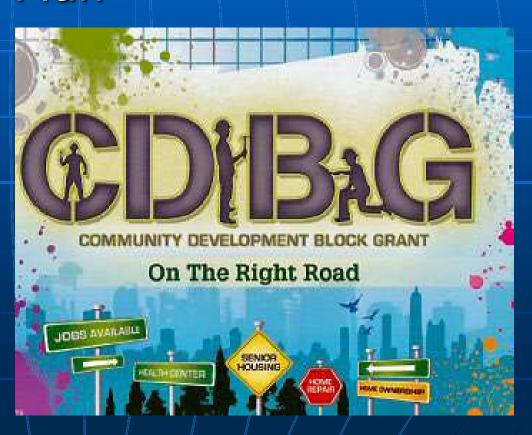
Federal funds to assist low- and moderateincome persons by providing:

- Decent Housing
- Suitable Living Environment
- Expanded Economic Opportunities



# HUD Required Documents

- Five-Year Strategic Plan
- Annual Action Plan
  - Programs
  - Activities
  - Resources



#### Non-Housing Public Service Priorities

Five Year Strategic Plan 2020-2025

Preserve Alameda's "Safety Net" services by prioritizing funding for programs that address:

- Affordable housing, fair housing and housing support for Tenant/landlord mediation, counseling and tenant's rights
- Food security and food services
- Homeless services
- Mental health services
- Safety and crime prevention
- Transportation and pedestrian safety

#### Outreach to Stakeholders

Staff contacted 23 local service providers and asked three questions:

- 1. What services does your organization provide?
- 2. What do you see as the biggest need for the communities you serve?
- 3. What do you feel is often unknown or unseen about the communities you serve, which would be helpful for the public to understand?

#### Stakeholder Identified Needs

#### Recurring Needs

- Food Program
- Legal Services
- Community Education
- Mental Health Services
- Affordable Housing / Rental Assistance
- Access and Connection to Resources
- Unrestricted Funding
- Access to affordable Pre-K education / childcare

#### Other Community Needs

Senior Connections

## Action Plan Schedule

Date	Action Item
TONIGHT	Social Service Human Relations Board Meeting
Next 10 days	SSHRB Needs Letter Finalized
January 3	City Council Public Hearing on Community Needs
January 10	CDBG & HOME NOFA/RFP Released
February 9	CDBG & HOME NOFA/RFP Responses Due
February 27	Public Services Scoring due from SSHRB
March 23	SSHRB Meeting to Review Proposed Funding Levels
Spring 2023	SSHRB Finalizes Community Needs Assessment
May 2	City Council Public Hearing
July 1	Start of the Program Year

#### FY2023-24 Needs Process

- **Step 1:** Social Service Human Relations Board hears this presentation, receives public comments, and directs the preparation of a Needs Statement to confirm the ongoing needs for FY 2023-24.
- Step 2: SSHRB President prepares the community needs statement.
- Step 3: City Council hears public comment and adopts the Needs Statement for the FY 2023-24 Action Plan. (January 3, 2023)

# CDBG Community Needs for Action Plan FY 2023-24

Public Comment