

Consolidated Plan Priorities & Goals

| PRIORITY | GOAL NAME | GOAL DESCRIPTION | 5-YEAR GOAL (#) | FY 2020-21 GOAL | BENEFICIARY |
|--|----------------------------------|---|--------------------|--------------------|--------------------|
| <u>The City of Alameda will focus on supporting public services that reduce barriers for low to moderate income households, including the needs of homeless individuals .</u> | | | | | |
| Public Services | Public Services - Safety Net | Support programs for low income residents, preserving safety net services for families and individuals who are vulnerable or “in crisis.” | 23,000 | 770 | Persons |
| | Food Access | Improve access to food and reduce food insecurity. | 10,000 | 2,200 | Persons |
| | Mental Health Services | Support services that provide mental health care or support services for those residents experiencing mental health challenges. | 125 | 45 | Persons |
| <u>The City of Alameda will focus on supporting services that address the needs of homeless individuals.</u> | | | | | |
| Homeless-ness | Overnight Shelter | Fund and support overnight shelter, crisis housing and public services for homeless families and individuals | 400 | 85 | Persons |
| | Homelessness Outreach | Fund supportive services, including case management and outreach, at agencies that serve homeless families and individuals. | 10 | 0 | Persons |
| <u>The City of Alameda will support economic development initiatives that benefit low to moderate income households.</u> | | | | | |
| Economic Development / Microenterprise Assistance | Economic Development - Support | Fund economic development initiatives and support services that help job seekers to receive additional training or enter the job market, including microenterprise assistance | 100 | 40 | Persons |
| | Economic Development - Buildings | Rehabilitate historic, commercial, and industrial structures. Work under this goal shall reduce code deficiencies or create new job opportunities. | 3 | 0 | Businesses |
| <u>The City of Alameda will build community assets and make public improvements.</u> | | | | | |
| Non-Housing Public Improvements | Clearance | Demolition, clean-up or securing of unsafe structures and sites that pose a health or safety threat to prepare the site. | 3 | 0 | Other - Sites |
| | Public Improvements | Make improvements, including those for ADA accessibility, to public facilities, such as curbs and sidewalks, neighborhood parks and recreational improvements, tree planting, homeless facilities, transportation, and other public facilities/community centers. | 5 | 3 | Other - Facilities |

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| <u>The City of Alameda will promote affordable housing for all residents living in the community.</u> | | | | | |
| Affordable Housing | Substantial Rehabilitation | Create new affordable housing units using vacant or underutilized space in existing structures. | 5 | 0 | Rential Units |
| | Rental Housing Rehabilitation | Offer financing for residential rehabilitation projects. | 3 | 1 | Rential Units |
| | Housing Safety Program | Provide financing/grant for small residential renovation projects that improve the housing safety of a residence. | 50 | 10 | Rential Units |
| | Housing Safety Program | Provide financing/grant for small residential renovation projects that improve the housing safety of a residence. | 20 | 2 | Homeowner units |
| | Homeless Housing | Support the development of infrastructure for homeless individuals who utilize RV's or other vehicles as shelter. | 2 | 1 | Other - Facilities |
| <u>The City of Alameda will support fair housing efforts and coordinate administration of projects using federal funds.</u> | | | | | |
| Fair Housing & Administration | Administration | Support fair housing efforts in the community, including providing assistance to individuals facing discrimination. | Not Applicable | | |
| | Administration | Improve the administration of funding and coordination among project providers. | Not Applicable | | |