

Draft FY 2023-24 Summary of Activities

Community Development Block Grant (CDBG) Action Plan Funding

Activity Description	HUD National Objective & Eligibility	Goal Type	Prior Year Funding	Staff Recommendations
A. Non- Housing Public Services	Suitable Living Environment & Availability	People Served	FY 2022-23	FY 2023-24
Mental Health Services: School-Based Mental Health Counseling Services	570.208 (a)(2) 05O	55	\$48,020	\$68,600
Alameda Family Services (AFS)				
Emergency Food Distribution: Provides nutritious food to low-income residents.	570.201 (e) 570.208 (a)(2) 05W	3,000	\$26,491	\$28,000
Alameda Food Bank (AFB)				
Midway Shelter: Homeless services for individuals and families, DV support and Emergency Homeless Prevention Services	570.201 (e) 570.208 (a)(2) 03T	85	\$77,727	\$3,000
Building Futures with Women and Children (BFWC)				
Note: To support BFWC's funding request and comply with HUD requirements, staff recommends that BFWC be funded \$105,505 of which up to \$3,000 may be paid from CDBG funds and the remainder from Permanent Local Housing				
Housing Counseling: Fair Housing & Tenant/Landlord Counseling Services	570.201 (e) 570.208 (a)(2) 05J	125 Counseling	\$22,752	\$25,290
Eden Council for Hope & Opportunity (ECHO)				
Direct Legal Services: Legal advice, crisis counseling, document preparation, and legal representation	570.201 (e) 570.208 (a)(2) 05C	32	\$20,469	\$30,000
Family Violence Law Center (FVLC)				
Note: Staff's recommendation includes FVLC's \$25,000 request plus \$5,000, which has already been allocated to FVLC from CDBG-CV funds and is being carried forward.				
Legal Assistance for Alameda Seniors: Legal services and education presentations for seniors	570.201 (e) 570.208 (a)(2) 05A	45 Legal 300 Education 50 Healthcare Counseling	\$20,469	\$25,000
Legal Assistance for Seniors (LAS)				
A. Non-Housing Public Services Subtotal:				\$179,890
B. Non-Housing Economic Development/Micro Enterprise	Economic Opportunity & Availability	Persons Assisted	FY 2022-23	FY 2023-24
Community Based Development Organization (CBDO): Economic development activities, including job training and employment placement	570.204 570.208 (a)(4) 05H	200	\$125,000	\$135,000
Alameda Point Collaborative				
B. Non-Housing Economic Development Subtotal:				\$135,000
C. Non-Housing Public Improvements	Public Improvement	Project	FY 2022-23	FY 2023-24
North Housing Site Work and Infrastructure: Off-site improvements, such as curbs, sidewalks, roadways, and other public facilities necessary for the planned	570.201 (c) 03K	1-Project	\$321,927	\$372,116
C. Non-Housing Public Improvements Subtotal:				\$372,116

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Community Development Block Grant (CDBG) Action Plan Funding Continued

Activity Description	HUD National Objective & Eligibility	Goal Type	Prior Year Funding	Staff Recommendations
D. Residential Rehabilitation	Decent Housing & Affordability	Housing	FY 2022-23	FY 2023-24
Substantial Rehabilitation: Financial and technical assistance to restore and/or create affordable rental units in existing vacant or underutilized structures City of Alameda	570.202 (a) 570.208 (a)(3) 14A & 14B	1- Project	\$174,353	\$171,928
Residential Rehabilitation Projects: Rehab of two or more permanent residential units Low Income Homeowners/Tenants/Non-Profits	570.202 (a) 570.208 (a)(3) 14B & 14D	1- Projects	\$75,868	\$75,000
Residential Rehabilitation Program Delivery: Project-related delivery costs associated with residential rehabilitation programs. City of Alameda	570.202 (a) 570.208 (a)(3) 14H	Program Delivery	\$175,000	\$175,000
D. Residential Rehabilitation Subtotal:				\$421,928
E. Administration	Decent Housing & Accessibility	ADMIN	FY 2022-23	FY 2023-24
General Administration City of Alameda	570.206 21A	Admin	\$205,000	\$205,000
Information & Referral Services Eden Information & Referral	570.206 21C	Admin	\$26,000	\$26,000
E. Administration Subtotal:				\$231,000
F. Carry-Forward	Decent Housing & Affordability	Pipeline Projects		FY 2023-24
Alameda Boys & Girls Club Teen Tech Lab	570.201 (c)	1-Project		\$83,131
Boys & Girls Club Public Improvements	570.201 (c)	1-Project		\$264,311
North Housing Site Work and Infrastructure	570.201 (c)	1-Project		\$109,309
Midway Shelter Facility Improvement	570.201 (c)	1-Project		\$223,269
Safe Parking/Day Center Public Improvement Project	570.201 (c)	1-Project		\$196,405
Woodstock Park Public Improvement	570.201 (c)	1-Project		\$16,747
Community Cabins / Dignity Village	570.201 (d) 04	1-Project		\$305,000
Residential Rehabilitation	570.202 (a)(2)	1-Project		\$264,138
Substantial Rehabilitation	570.208 (a)(3)	1-Project		\$465,087
Other Entitlement	570.200	1-Project		\$156,223
F. Carry-Forward Subtotal:				\$2,083,621
CDBG Action Plan Grand Total:				\$3,423,555

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HOME Investment Partnership (HOME)

Funds are disbursed through the Alameda County HOME Consortium

Activity Description	Decent Housing & Affordability	ADMIN/Project	FY 2022-23	FY 2023-24
HOME General Administration	92.207	Admin	\$14,041	\$13,670
HOME Project: North Housing	92.206	Project	\$231,786	\$225,238
HOME Carry Forward	92.206	Project		\$895,618
HOME Investment Partnership Funds Subtotal:				\$1,134,526

Permanent Local Housing Allocation (PLHA)

Activity Description	Suitable Living Environment & Availability	People Served	FY 2022-23	FY 2023-24
Midway Shelter: Homeless services for individuals and families, DV support and Emergency Homeless Prevention Services		85	\$25,000	\$102,505
Building Futures with Women and Children (BFWC)				
Permanent Local Housing Allocation Subtotal:				\$102,505
Note: Staff recommends that BFWC be funded \$105,505 of which up to \$3,000 may be paid from CDBG funds and the remainder from Permanent Local Housing Allocation funds.				