

Rising Tides Climate Initiative Budget Estimate

Item	Cost	Funding Source		
		Bloomberg	PAC	Other
Rising Seas (Rhythmix) Project Cost	\$96,800	\$20,000		\$76,800
Re-Cycle (West End Arts District) Project Cost	\$106,000	\$20,000		\$86,000
In Plain Sight (Radium Presents) Project Cost	\$60,000	\$20,000		\$40,000
Culminating Showcase	\$25,000	\$25,000		
Community Liaison (working under WEAD)	\$25,000	\$15,000	\$10,000	
Climate Initiative Communication & Branding	<u>\$40,000</u>		<u>\$40,000</u>	
Total Initiative Cost	\$352,800	\$100,000	\$50,000	\$202,800