CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING THE FISCAL YEAR 2026-27 CAPITAL BUDGET APPROPRIATING $4,998,747 FROM UNASSIGNED GENERAL FUND RESERVE, AND INCREASING EXPENDITURE APPROPRIATIONS OF C55400 BY $4,998,747

WHEREAS, on September 12, 2024, City Council approved a design concept for the Center with a 30-meter pool and activity pool and provided direction on additional design features such as Lobby, Diving Well and Springboards, Community Room, Building Storage, and Building Electrification, all of which required further consideration for feasibility; and

WHEREAS, on June 23, 2025, the Planning Board adopted an addendum to the Jean Sweeney Open Space Park Mitigated Negative Declaration (MND) and held a public hearing for Design Review and Use Permit for the Center project; and

WHEREAS, on July 1, 2025, City Council approved the Center project and the recommended funding plan for a total project cost of $35.5 million; and

WHEREAS, on June 2, 2026, City Council approved the Parking Management Plan for the Center project reducing the parking from 67 spaces to 50 spaces.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Alameda hereby amends the FY 2025-26 Capital Budget appropriating $4,998,747 from unassigned General Fund Reserve, and increasing expenditure appropriations of C55400 by $4,998,747.

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I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 7th day of July 2026, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 8th day of July 2026.

_____
Lara Weisiger, City Clerk
City of Alameda

Approved as to form:

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Yibin Shen, City Attorney
City of Alameda