



## AGENDA



- Overview of the Alameda Point Transportation
   Demand Management Plan
- Issues for discussion



# PLAN OVERVIEW



- Purpose
- Structure
- Process
- Implementation



#### **PURPOSE**



- Establishes authority
- Sets targets and objectives
- Provides implementation guidance
- Identifies a phasing schedule
- Allows controlled flexibility
- Establishes procedures
- Stipulates rewards and/or penalties



## **PURPOSE**



## TDM is part of a regional transportation system....

Alameda Point TDM Plan

Demand Management Mode of travel Destination choice

#### Behavioral modification strategies

- Carpool, vanpool, transit incentives
- Parking supply management / pricing
- On-site amenities
- Flexible work environment

Regional TDM / TSM

Transportation
System
Management

Route choice Time of travel

#### Operational strategies

- Traveler information / ITS
- HOV lanes
- High Occupancy Toll (HOT)

Active Traffic & Demand Management

Lane choice

#### Dynamic / adaptive control strategies

- Transit priority systems
- Dynamic lane control
- Adaptive ramp metering
- Active parking management / pricing



# PLAN STRUCTURE



Plan Management (TMA)				
City of Alameda	Large Employers	Homeowner Associations	Business Associations	Transit Agencies
Plan Components				
Facilities and Major Programs				
On-Site TDM Coordinator	Ferry Terminal	Intermodal Transit Center	Carshare / Bikeshare / e-car	Shuttle System
Vehicle Trip Reduction Programs and Services				
TMA Core Services	Support Services	Employer TDM Plans	City of Alameda Programs	Monitoring Program
Parking Management				
On-Street Regulations and Enforcement	Off-Street Public Parking Public / Private Partnerships	Development Standards for Parking (zoning)	Private Parking Management & Oversight	Parking Rates (setting & monitoring)

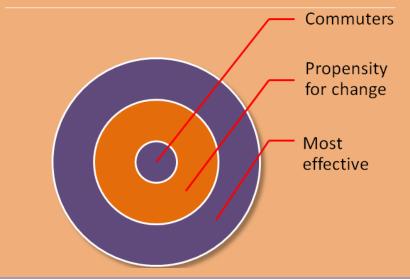


## PLAN PROCESS



#### STEP 1: Start Off Right

- Targets all travel, but focuses on:
  - Commute travel
  - Travel with high propensity for change
  - Most effective strategies



#### STEP 2: Continuous Improvement

- Self enforcing plan
  - Monitor
  - Analyze
  - Report
  - Refine
  - Implement



# PLAN CONTENT



- Major Parts of TDM Program
  - Goals / targets
  - Capital investment in public facilities
  - Site development standards
  - Trip reduction strategies / targeted "packages"
  - Parking management
  - Employer TDM Plans (approval and reporting)
  - Marketing and promotion
  - Monitoring / Plan refinement
  - Plan management and funding



# **TDM STRATEGY CATEGORIES**



Design & Facility
Strategies

Financial Incentives

Parking Management

Support Services Employer /
Owner Strategies

Marketing and Promotion

Operational Strategies

Transit & Shuttle to BART





#### **Design & Facility Strategies**

- Land uses
- Development standards
- Walkable street design
- Bike lanes
- Parks, paths, and trails
- Site design / building orientation

#### **Support Services**

- Full time on-site transportation coordinator
- Guaranteed ride home
- Rideshare matching
- TDM plan assistance for employers
- Carshare group rates





#### **Operational Strategies**

- Shuttle to BART
- New ferry terminal / service
- High frequency / high quality public transportation
- Intermodal transit center
- BikeShare stations
- CarShare facilities
- Preferential parking
- Electric carpool charging station

#### **Employer / Owner Strategies**

- Employer parking "cashout"
- Unbundle parking from lease
- Free or subsidized Clipper Card
- CommuterCheck (pre-tax) payroll withholdings for transit fare
- Incentives for employees who join van and carpools





#### **Financial Incentives**

- Professional relocation services (e.g., rental finder)
- Incentives for new vanpools (e.g., lease / insure vans)
- Discounts on bicycle purchases
- Discount transit pass sales
- Incentives for employees who join van and carpools
- Membership to on-site health club
- Discounts for on-site services (dry cleaners, etc.)
- On-site day care center with priority to employees who use transit





#### **Marketing & Promotion**

- Commute options package and training for new tenants
- Commute alternatives website
- Organized competitions between tenants
- "Commuter Club"- incentives for using alternative modes and completing travel diaries
- Transportation "Fairs"



# MONITORING AND PLAN REFINEMENT



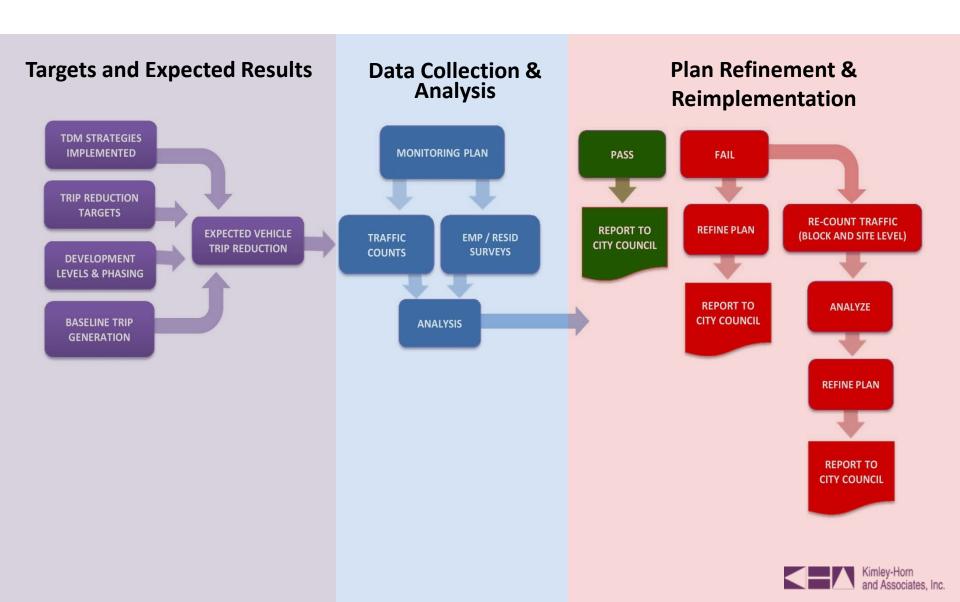
## **Tiered procedure:**

- Measure project-wide VTR (Vehicle Trip Reduction)
- Employer and resident surveys
- If failing to achieve objectives:
  - Failure analysis
  - Targeted monitoring
  - Improved plan for individual developments or tenants
- Enforcement
  - Reward achievement / penalize failure
  - Self-enforcement



# MONITORING AND PLAN REFINEMENT





## IMPLEMENTING THE PLAN



## Multiple levels of implementation:

#### **PASSIVE LEVELS:**

- Alameda Point zoning, development standards, street & site design, urban design
- Conditions of Approval and Development
   Agreements

#### **ACTIVE LEVELS:**

- Phased development to buildout
- Maturation
- Redevelopment



## PHASED IMPLEMENTATION

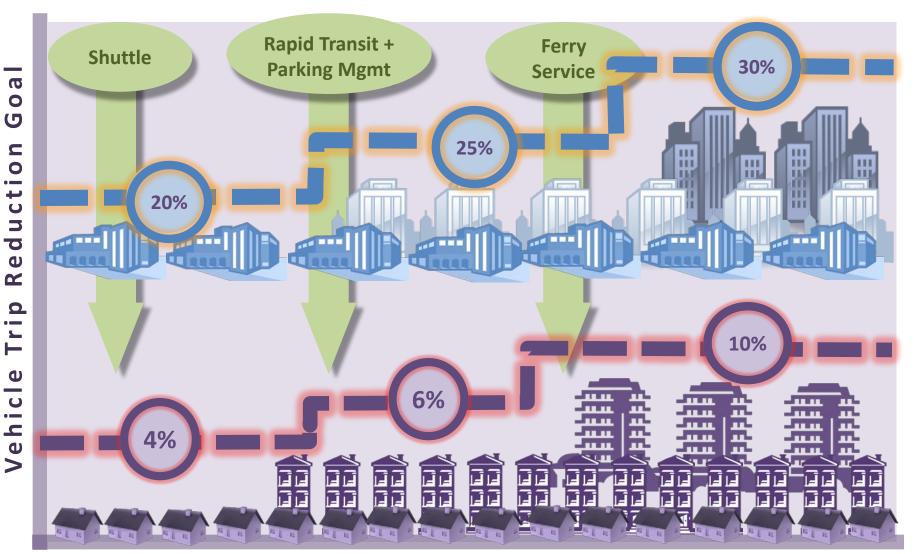


- 1. Development phases
- 2. Graduated performance objectives
- 3. Triggers and thresholds



# EXAMPLE OF PHASED IMPLEMENTATION





Time / Development Phasing



# FUNDING THE PLAN



- Mandatory membership in TMA
  - Residential (via Homeowners Association)
  - Commercial
  - Shuttle service fee
- Other potential funding sources:
  - Parking fees and fines
  - Penalties related to failing to achieve goals
  - Transit agency funds certain services
  - Transit agency facilities lease





Alameda Point TDM Plan

# ISSUES FOR DISCUSSION



## ISSUES FOR DISCUSSION



- 1. TDM performance objectives
- 2. Enforcing objectives
- 3. Parking management





**Establishing Goals and Measuring Effectiveness** 

## TDM PERFORMANCE OBJECTIVES



#### PERFORMANCE MEASURES



#### Related Policies and Plans

- 2009 General Plan:
  - Policy 4.1.6.: reduce vehicle trips by:

• Commercial land uses: 30%

Residential land uses: 10%

- Policy 4.3.1.g: non-SOV mode share targets
- 2001 Transportation Capacity Management Procedure (TCMP)
  - Traffic exceeding 1% of reserve capacity of Webster and Posey tubes, requires TDM Plan to mitigate
- Alameda West End TSM/TDM Plan(2003)
  - Focus is on TDM strategies
  - Expectation: 7% 12% reduction in SOV trips



## PERFORMANCE OBJECTIVES



#### **RECOMMENDATION:**

- Reduction in vehicle trips projected in the Draft EIR
- Meet or exceed General Plan goals:
  - 10% for residential
  - 30% for commercial





Rewards, Penalties, Costs, Incentives

# **ENFORCING TDM OBJECTIVES**



## ENFORCING TDM OBJECTIVES

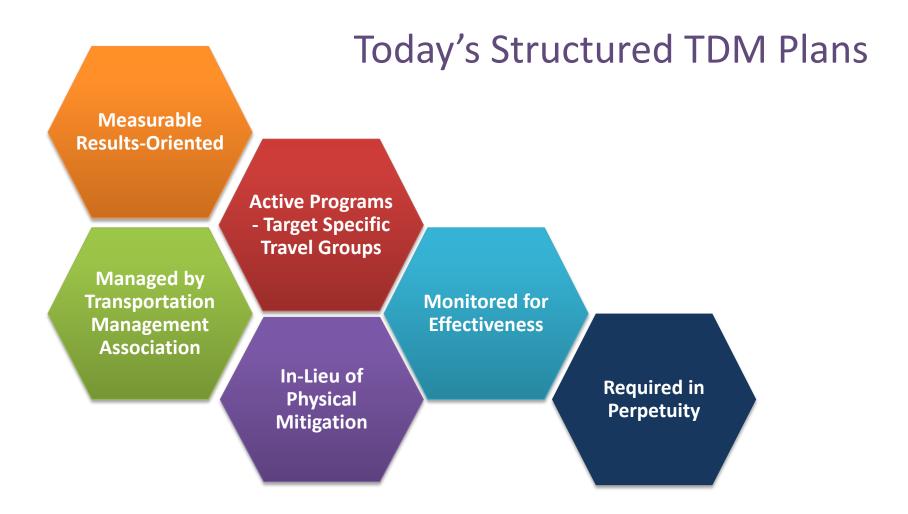


## **Conventional TDM Plans**



## **ENFORCING TDM OBJECTIVES**



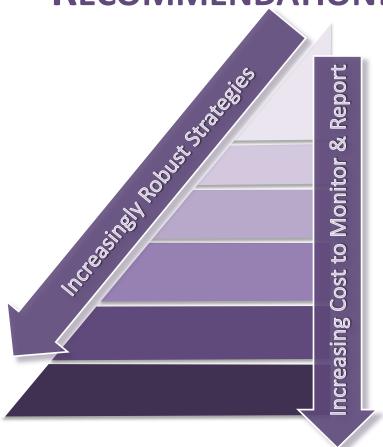




## **ENFORCING TDM OBJECTIVES**



#### **RECOMMENDATION:**



- Require annual monitoring and reporting
  - Alameda Point as a whole
  - Sub-districts
  - Individual developments
  - Individual employers
- Enforced through monetary penalties
  - Cost of implementing, monitoring
     & refining new strategies





TDM AND

# PARKING MANAGEMENT





Adjustment of supply outside the normal processes of the private marketplace to achieve objectives

- Influences:
  - Urban form
  - Land use accessibility
  - Property values
  - Economy of major centers
  - Rate of economic development
  - Travel decisions





# Most effective combination of conditions and measures:

- Combination #1:
  - High level of public transit
  - Restricted parking supply + parking fees
  - Moderate to high level of employer provided transportation services (e.g., shuttle to BART)
- Combination #2:
  - High level of public transit
  - Restricted parking supply + parking fees
  - High level of employer support services





# Types of parking management strategies:

#### **On-Street**

- Commercial area parking management
- Time restricted
- Metered (fee)
- Enforced
- Protection from neighborhood intrusion
- Permit parking
- Peripheral parking

#### **Off-Street**

- Maximum parking requirements
- Exemptions in core for certain uses
- Areawide parking caps
- Preferential parking
- Restriction on surface lots
- Remote employee parking
- Unbundled parking
- Parking pricing





#### **RECOMMENDATION:**

- Implement parking management strategies:
  - Immediate: demonstrated effective practices in design and regulation
  - Mid to long term: strategically over time as development evolves and matures
- Decision to implement new strategies or parking pricing balances trade-offs between influencing travel and economic development
- Monitor, assess and calibrate new strategies to avoid unintended adverse effects

