

Activity Description	HUD National Objective & Eligibility	Goal Type	CDBG Prior Year Funding	CDBG Current Request	Recom FY 14-15
A. Non- Housing Public Services	Suitable Living Environment & Availability	01-People	FY13-14	FY14-15	Staff
Emergency Food Distribution: Provides nutritious food to low-income residents. <i>Alameda Food Bank</i>	570.201 (e) 570.208 (a)(2) 05W	2,200	\$31,500	\$5,000	\$5,000
Midway Shelter: Homeless services for women and children <i>Building Futures with Women and Children (BFWC)</i>	570.201 (e) 570.208 (a)(2) 03T	200	\$60,000	\$70,000	\$67,000
Alameda Homeless Prevention Program: Rent and utility assistance for homeless prevention <i>Building Futures with Women and Children (BFWC)</i>	570.201 (e) 570.208 (a)(2) 05S	45	\$38,151	\$40,000	\$38,200
Housing Counseling: Fair housing and tenant/landlord services <i>Eden Council for Hope & Opportunity (ECHO)</i>	570.201 (e) 570.208 (a)(2) 05J/05K/05U	50 - Fair Housing 200 - Counseling	\$32,290	\$32,290	\$31,050
211 Information & Referral: Provide information and referrals to health, housing, and human services that exist in Alameda County. <i>Eden I&R</i>	570.201 (e) 570.208 (a)(2) 05/21C	2,000	\$20,000	\$20,000	\$19,150
Direct Legal Services: Legal advice, crisis counseling, document preparation, and legal representation <i>Family Violence Law Center (FVLC)</i>	570.201 (e) 570.208 (a)(2) 05C	25	\$15,382	\$16,480	\$15,893
Legal Assistance for Alameda Seniors: Legal services and education presentations for seniors <i>Legal Assistance for Seniors (LAS)</i>	570.201 (e) 570.208 (a)(2) 05C	45	\$0	\$15,000	\$14,765
A. Non- Housing Public Services Subtotal:					\$191,058
B. Non-Housing Economic Development/Micro Enterprise	Economic Opportunity & Availability	13 - Jobs	FY13-14	FY14-15	Staff
Community Based Development Corporation (CBDO): Economic development activities which include job training and employment placement <i>Alameda Point Collaborative</i>	570.204 570.208 (a)(4) 5H	40-Job Training	\$125,000	\$120,000	\$100,000
B. Non- Housing Economic Developmen Subtotal:					\$100,000
C. Non-Housing Public Facilities & Infrastructure	Suitable Living & Availability	11 - Public	FY13-14	FY14-15	Staff
Traffic Signal Modification: Main/Singleton Traffic Signal Modification and accessibility projects such as curb cuts/lighting modifications <i>City of Alameda Public Works</i>	570.201 (c) 570.208 (a)(1)(i)	1-Traffic Signal	\$0	\$90,000	\$90,000
C. Non-Housing Public Facilities & Infrastructure Subtotal:					\$90,000

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D. Residential Rehabilitation	Decent Housing & Affordability	10 - Housing	FY13-14	FY14-15	Staff
Substantial Rehabilitation: Financial and technical assistance to restore and/or create affordable rental units in existing vacant or underutilized structures	570.202 (a)(2) 570.208 (a)(3) 14A & 14B	1 - Project			\$164,280
Alameda Housing Authority HCD					
Safety & Accessibility Program: Financial Assistance to assist low-income seniors to maintain residential safety and accessibility	570.202 (a)(2) 570.208 (a)(3) 14A & 14B	75-safety 10-Access.			\$20,000
Alameda Fire Department					
Residential Rehabilitation Program Delivery: Residential rehabilitation programs project delivery costs	570.202 (a)(2) 570.208 (a)(3) 14A, 14B & 14H				\$253,640
Alameda Housing Authority HCD					
D. Residential Rehabilitation Subtotal:					\$437,920
E. Administration	Decent Housing & Accessibility				Staff
General Administration Alameda Housing Authority HCD	570.206 21A				\$246,030
EveryOne Home (Former CoC)	570.206 21A				\$8,715
E. Administration Subtotal:					\$254,745
F. Carry-Forward					
Residential Rehabilitation Revolving Loan Fund Program Income	570.500				\$375,000
Entitlement Funds	22				\$835,353
F. Carry-Forward SubTotal:					\$1,210,353
G. Alameda County HOME Consortium Funds					
HOME General Administration					\$13,324
HOME Project Program Income					\$79,695
HOME Project					\$145,126
G. Alameda County HOME Consortium Funds Subtotal:					\$238,145
Action Plan Grand Total:					\$2,522,221