



Action Plan

FY 2014-15

July 1, 2014 – June 30, 2015

Public Hearing

May 6, 2014

Purpose

Support goals for the coming year and seek Council Approval of the following:

1. FY14-15 Community Development Block Grant (CDBG)/HOME Partnership Investment Program (HOME) Action Plan
2. Authorize the City Manager to negotiate and execute related documents, agreements and modifications

5-Year Con-Plan (FY2010-2014) Priority Needs

- Increase Affordable Housing
- Promote Fair Housing
- Provide Homeless Services
- Support Community Development (Non-Housing)

Action Plan Overview

- The City is an entitlement recipient of CDBG funds from the Federal Department of Housing and Urban Development (HUD).
- HUD defines the process by which community needs are identified and resources are allocated.
- As a member of the Alameda County HOME Consortium, the City of Alameda receives annual funding for HOME funds.

FY 14-15 Action Plan Timeline

Public Meeting/Hearing	Date Completed
Social Services and Human Relations Board (SSHRB) Public Needs Meeting	December 4, 2013
City Council Public Needs Hearing	January 7, 2014
Published Notice of Funding Availability for Non-Housing Community Development	January 13, 2014
Social Services and Human Relations Board (SSHRB) Public Meeting on recommendations	February 19, 2014 & April 1, 2014
City Council Public Hearing	May 6, 2014
Submit Action Plan to HUD	May 9, 2014

FY 14-15 Funding

CDBG Funding	Amount
Entitlement FY14-15	\$1,073,723
Projected Program Income FY13-14	\$200,000
Entitlement CF (Programmed in prior years)	\$835,353
Revolving Loan Fund Program Income CF *does not include FY13-14 Program Income above	\$175,000
Total CDBG funds available	\$2,284,076

HOME Funding	Amount
Allocation FY14-15	\$154,256
Program Income	\$83,889
Total HOME funds available	\$238,145

Proposed Allocation of Funds

CDBG Funding	Amount
Non-Housing Community Development	\$381,058
Residential Rehabilitation	\$812,920
Administration	\$254,745
Carry-forward projects and programs	\$835,353
Total CDBG funds available	\$2,284,076

HOME Funding	Amount
Housing Development	\$93,019
Alameda Landing (Lot 108)Project	\$145,126
Total HOME funds available	\$238,145

Non-Housing Public Services Cap

- Public Services category is capped at 15% of the entitlement & prior year's 2013-14 Program Income

Fund Type	15% Cap Amount
CDBG Entitlement (\$1,073,723)	\$161,058
Program Income (FY13-14)	\$30,000
Total Amount Available for Non-Housing Public Services	\$191,058

Next Steps

- Authorization to adopt the FY14-15 CDBG/HOME Action Plan (must transmit to HUD by May 9th)
- Authorize the City Manager to negotiate and execute related documents, agreements and modifications. Once the Action Plan is submitted and the agreements are executed, Programs and Projects will commence July 1, 2014.