

CDBG Public Services Funding 2003/04 - 2013/14

	2003 /04	2004 /05	2005 /06	2006 /07	2007 /08	2008/ 09	2009/ 10	2010 /11	2011 /12	2012 /13	2013 / 14	2014 /15 Staff Rec.	2014 /15 SSHRB Rec	
PUBLIC SERVICES														PUBLIC SERVICES
Alameda Family Services												0	25,711	Alameda Family Services
EDEN I&R (211)												19,150	12,174	EDEN I&R (211)
Legal Asst' for Seniors												14,765	11,000	Legal Asst' for Seniors
Rental Assist' (BFWC)										20,000	38,151	38,200	38,000	BFWC Rental
Midway Shelter (BFWC)	37,500	43,406	41,600	42,984	42,124	43,500	43,500	50,000	44,452	50,000	60,000	67,000	66,400	Midway Shelter
DV Svs / (FVLC)	15,000	15,000	14,376	14,876	14,578	15,000	15,000	17,300	15,382	15,382	16,000	15,893	15,600	DV Svs / (FVLC)
Food Bank	14,500	19,785	18,962	20,346	19,939	30,100	41,350	33,000	29,339	29,339	31,500	5,000	5,000	Food Bank
ECHO - Tenant/Landlord Services	12,500	14,469	13,867	15,251	14,946	15,000	15,000	17,200	7,290	7,290	7,290	31,050	17,173	ECHO
Four Bridges (BACS)	25,767	25,767	24,695	26,079	25,557	25,500	25,500	29,200	25,961	25,961	10,000			Four Bridges
WATC / B&GC	22,649	22,000	21,085	21,969	21,530	18,250	18,250	15,500	13,784	11,211				WATC / B&GC
Girls Inc.										2,000				Girls Inc.
Bananas (Vouchers)	50,000	25,000	25,000	26,384	22,724	35,000	35,000	48,300	42,941	21,470				Bananas (Vouchers)
AIA						18,250	18,250	36,500	32,451					AIA
VITA Program				x	x	2,000		3,000	3,000					VITA Program
Rental Asst' (ECHO)						17,292	20,750							Rental Asst' (ECHO)
ACCESS (Red Cross)	58,500	67,713	64,896	66,280	61,280	24,208	0							ACCESS (Red Cross)
Mediation Training Prog.				15,000										Mediation Training Prog.
RAP Prog Scholarships	6,000	7,500	1,500											RAP Prog Scholarships
WoodChip After-School Prog	15,000	15,000	14,376											WoodChip After-School Prog
Senior Svcs One-Stop	7,500	6,000												Senior Svcs One-Stop
Alameda Kids Coach	9,750	54												Alameda Kids Coach
SUBTOTAL PUB SVS	274,666	261,694	240,357	249,169	222,678	244,100	232,600	250,000	214,600	182,653	162,941	191,058	191,058	SUBTOTAL PUB SVS
ECHO - Fair Housing *	12,500	12,500	18,496	17,000	15,000	16,000	16,000	16,000	25,000	25,000	25,000			
* Funded from Planning and Admin														

Provided by staff at the 5-6-14 meeting
Re: 6-B