



Development Impact Fee Nexus Analysis

City of Alameda

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Impact Fee Overview

What are impact fees?

- One-time fees charged to new development, usually at building permit
- Represent new development's fair share of infrastructure and facility needs
- Not charged to existing residences or businesses

What are impact fees?

- Used to fund facilities needed to serve new development
 - Not for operations and maintenance costs
 - Not for the share of facilities serving existing development

Mitigation Fee Act Findings (Govt. Code §66000 et seq)

- Key findings
 - Need: Development \approx Need for facilities
 - Benefit: Development \approx Use of revenue
 - Rough proportionality: Fee amount \approx development's share of facility costs
- Other findings
 - Purpose of fee
 - Use of fee revenue

How is a DIF program adopted?

- Conduct “nexus” study to document statutory findings
- Provide 14-day notice
- Governing board holds public hearing
- Governing board adopts by majority vote
- Begin collecting fees 60 days following adoption

Impact Fees – Basic Methodology

1. Estimate existing development and future growth
2. Identify improvement standards
3. Determine new facility needs and costs
4. Allocate share to accommodate growth
5. Calculate fee by allocating costs per unit of new development

Alameda DIF Program

Alameda Fee Categories

City Wide Fees

- Public Safety
- General Public Facilities
- Parks
- Transportation

Alameda Point Fee

Planned Improvements (excluding AP)

- Public Safety:
 - Fire and police facilities expansion, new apparatus, communications equipment upgrades
- General Public Facilities:
 - Library facilities expansion, library technology expansion, technology improvements
- Transportation:
 - New signals, traffic calming, roadway expansion, Share of AP Ferry Terminal
- Park Facilities:
 - 19.7 acres of parkland, Share of AP Sports Complex

Citywide Impact Fee Schedule (Maximum Justified)

Maximum Justified Impact Facilities Fee Summary

Land Use	Public Safety	General Public Facilities	Transportation	Parks	Total
<i>Residential - Fee per Dwelling Unit</i>					
Single Family Unit	\$ 1,961	\$ 801	\$ 2,213	\$ 13,135	\$ 18,110
Multi-family Unit	1,401	572	1,547	9,382	12,902
<i>Nonresidential - Fee per 1,000 Sq. Ft.</i>					
Commercial	\$ 546	\$ 221	\$ 5,226	\$ -	\$ 5,993
Office	713	290	3,672	-	4,675
Industrial	265	108	3,090	-	3,463

Alameda Point Improvements

- Transportation
- Water
- Sewer
- Storm Drain
- Dry Utilities
- Parks and Open Space
- Public Benefits

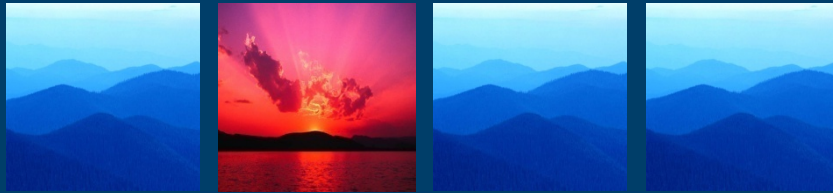
Alameda Point Improvement Costs

Schedule

Facility Type	Total Infrastructure Costs	Allocation Factor	Residential / Mixed Use Allocation	Commercial Allocation
Demolition and Site Prep	\$ 55,657,293	per acre	\$ 20,358,191	\$ 35,299,101
Flood Protection and Roadway Grading	70,805,813	per acre	25,899,181	44,906,632
Street Work and Transp	145,813,090	Trips	17,933,572	127,879,518
Water System	20,366,000	Water DUEs	8,939,531	11,426,469
Sewer System	22,611,150	Sewer DUEs	7,956,102	14,655,047
Storm Drainage	37,969,000	Storm Drainage DUE:	12,734,430	25,234,570
Dry Utilities	21,066,192	Daytime Pop.	8,875,930	12,190,263
Parks/Open Space	79,955,000	Population	75,957,250	3,997,750
Public Facilities	<u>24,927,000</u>	Daytime Pop.	<u>10,502,624</u>	<u>14,424,376</u>
 Total Infrastructure Costs	 \$ 479,170,538		 \$ 189,156,811	 \$ 290,013,727

Proposed Alameda Point Impact Fees

Item	Residential / Mixed Use	Commercial
Total Allocated Costs per Acre	\$ 189,156,811	\$ 290,013,727
Developable Acres	<u>171</u>	<u>296</u>
Total Cost per acre	\$ 1,107,121	\$ 978,965



Questions & Answers