Recommended Approach to Citywide Transportation Delivery Strategy

Transportation Commission/Planning Board February 25, 2015



Why this Presentation?



Introduction

Discussion Topics

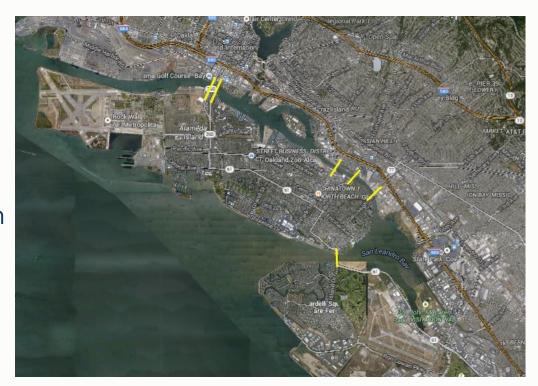
Provide feedback on recommended:

- 1) Goal of Delivery Strategy
- 2) Approach to Delivery Strategy
- 3) Process for Scope of Work

Introduction

Confirmation of Goal of Citywide Transportation Delivery Strategy

- Minimize net new SOV trips at Estuary crossings during peak hours
- How the goal is expressed and measured can be addressed in plan
- Planning Board/Transportation
 Commission feedback on the goal tonight



Overview of Planning Accomplishments

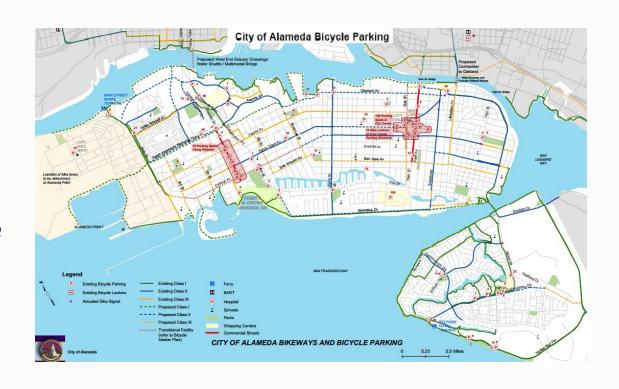
- City Transportation Policies and Plans
- Transportation Strategies
- Environmental Impact Reports
- Transportation Demand Management Plans (TDM)/Implementation
- Supporting Work by Partners



Citywide Transportation Policies and Plans

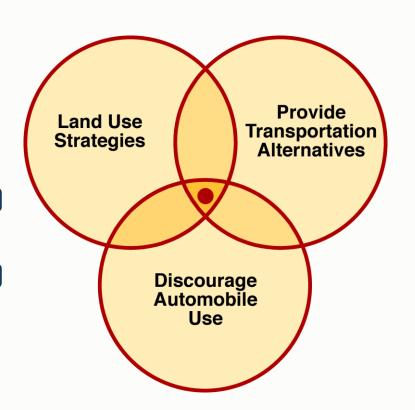
- I. Transportation Element
- II. Bicycle Master Plan
- III. Pedestrian Master Plan
- IV. Transit Plan
- V. Transportation Systems

 Management Ordinance
- VI. Transportation Capacity
 Management Program
 Resolution
- VII. West End Shuttle Plan



Transportation Strategies

- Regional Transit Access Study (2014)
- II. Alameda Point Transportation Strategy (2009)
- III. Alameda Point Transportation Strategy (2005)



Environmental Impact Reports (EIRs)

- I. Bayport
- II. Alameda Landing
- III. Alameda Point (Reuse Plan, General Plan Amendment, Project)
- IV. Northern Waterfront General Plan Amendment

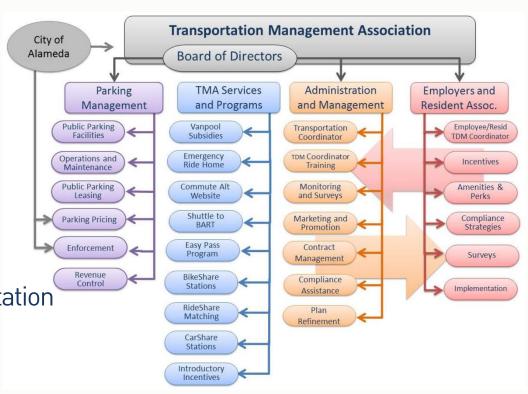


Study Intersections

Transportation Demand Management Plans (TDMs)/Implementation

- I. Alameda Landing TDM Plan
- II. Alameda Point TDM Plan
- III. Northern Waterfront TDM Plan

IV. Alameda Point TDM Implementation Assistance



Supporting Work by Partners

I. Water Emergency Transportation Authority (WETA) Access Study







II. Alameda-Contra Costa Transit District (AC Transit) Service and Strategic Plans



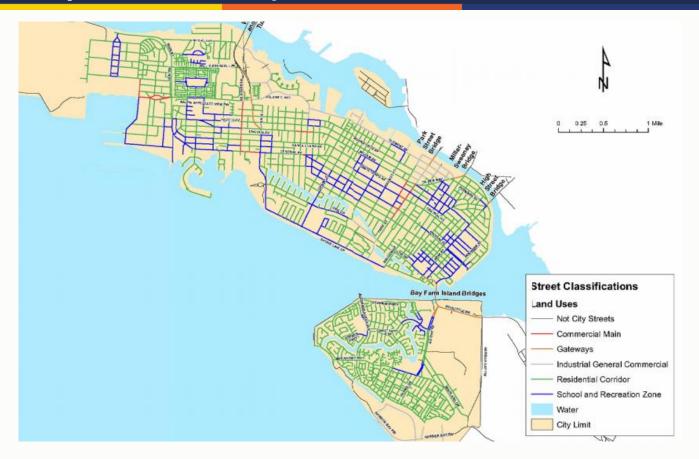


Transportation Policy Framework

i. Goals

ii. Objectives

iii. Policies



Circulation Goal

Goal: Plan, develop and maintain a safe, barrier-free and efficient transportation system to provide the community with adequate present and future mobility.

Example Objective:

Increase the efficiency of the existing transportation system by emphasizing Transportation System Management (TSM) strategies and Transportation Demand Management (TDM) techniques.

Identify, develop, and implement travel demand management strategies to reduce demand on the existing transportation system. (4.1.6)

Example Policy:

- Establish peak hour trip reduction goals for all new developments as follows: 10 percent peak hour trip reduction for new residential developments • 30 percent peak hour trip reduction for new commercial developments
- Develop a TDM toolbox that identifies a menu of specific TDM measures and their associated trip reduction percentages.
- Develop a citywide ITS infrastructure assessment using a Systems Engineering approach to determine capital investment needs.
- Require implementation of ITS infrastructure as part of all new developments. (4.1.6.a)

Livability Goal

<u>Goal</u>: Balance the mobility needs of the community with the overall community objective of creating a livable human and natural environment. Coordinate the interaction of transportation systems development with land use planning activities.

<u>Example</u> Develop a Transportation plan based on existing and projected land uses and plans. Encourage land use decisions that facilitate implementation of this transportation system. (4.2.4)

Example Encourage development patterns and land uses that promote the use Policy: of alternate modes and reduce the rate of growth in region-wide vehicle miles traveled. (4.2.4.a)

Transportation Choice Goal

<u>Goal</u>: Encourage the use of transportation modes, especially at peak-period, other than the single-occupant automobile in such a way as to allow all modes to be mutually supportive and to function together as one transportation system.

Example Develop programs and infrastructure to encourage the

Objective: use of high occupancy vehicles (HOVs), such as buses, ferries, vans and

carpools. (4.3.1)

Example Update and implement the recommendations of the Alameda Long

Policy: Range Transit Plan. (4.3.1.a)

Implementation Goal

Goal:

Implement and maintain the planned transportation system in a coordinated and cost-effective manner.

Example Objective:

Ensure that new development implements approved transportation plans, including the goals, objectives, and policies of the Transportation Element of the General Plan and provides the transportation improvements needed to accommodate that development and cumulative development. (4.4.2)

Example Policy:

EIRs will not propose mitigations that significantly degrade the bicycle and pedestrian environment which are bellwethers for quality of life issues and staff should identify "Levels of Service" or other such measurements to ensure that the pedestrian and bicycling environment will not be significantly degraded as development takes place.

Multimodal Level of Service

 EIRs must analyze impacts to the transit, pedestrian, and bicycle environment in addition to traffic impacts (vehicle)

 EIRs will not impose mitigation measures that significantly degrade the bicycle and pedestrian environment.



Layered Network Approach

i. Street Classification

ii. Transit Priority

iii. Bicycle Priority

iv. Truck Routes



Transit Priority Streets



Bicycle Priority Streets



Truck Routes



City Actions to Address Transportation Issues

i. Requiring Compliance with the Transportation Element for Development

Projects

ii. Obtaining Funding for Operations and Capital Improvements

iii. Actively Coordinating New and Improved Services with Transit Agencies

iv. Implementing Multi-Modal Street and Facilities Improvements

Requiring Compliance with the Transportation Element for Development Projects

- i. Multi-modal environmental impact analysis
- ii. TDM Plans for all new developments
- iii. Dedicated funding mechanisms
- iv. Quantifiable and verifiable monitoring of TDM measures
- v. Parking management strategies, including maximum parking requirement
- vi. Promote multi-modal streets

Obtaining Funding for Operations and Maintenance of Transportation Facilities

- i. Developer special taxes and ongoing fees
 - a) Alameda Landing
 - b) Alameda Point
 - c) Del Monte/Northern Waterfront
 - d) Wind River
- ii. Federal, State, regional grant and other funding sources





Obtaining Local Funding for Capital Improvements

i. Development Impact Fees

ii. EIR mitigation requirements

iii. Developer payments and exactions







Obtaining Outside Funding for Capital Improvements

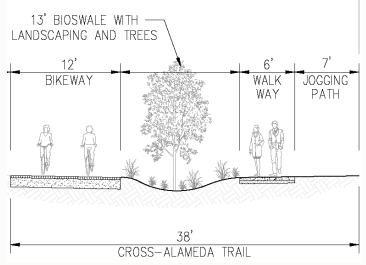
i. Transportation Investment Generating Economic Recovery (TIGER) Grant (Federal)

ii. Active Transportation Program (ATP) Grant (State/Federal)

iii. Measure B/BB (Regional Sales Tax)

iv. Cap & Trade (State)

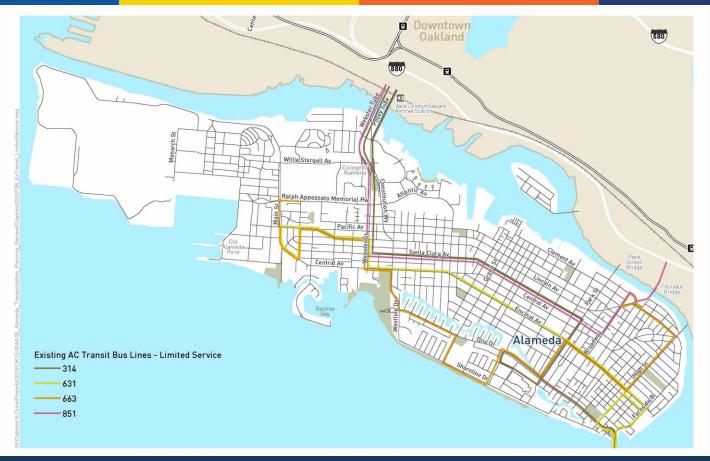
v. Vehicle License Fees (County)



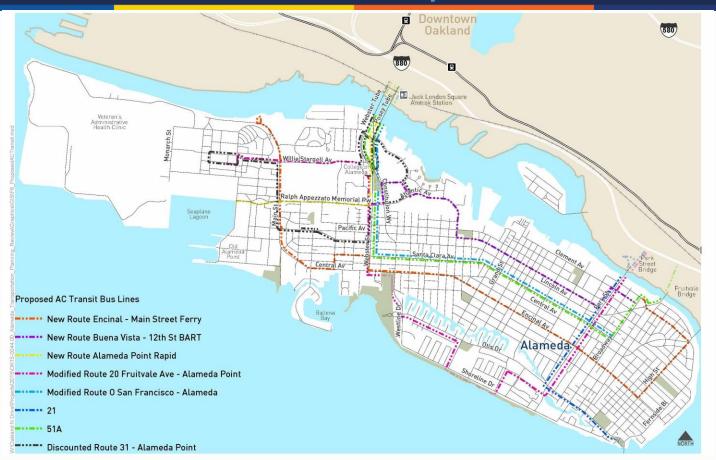
AC Transit Coordination: Existing Bus Routes



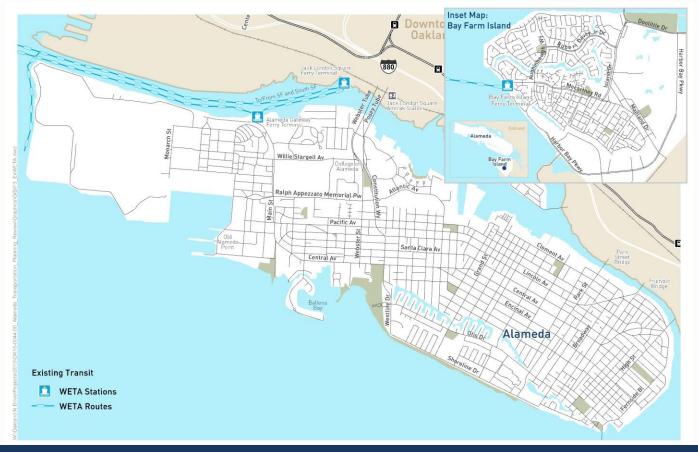
AC Transit Coordination: Existing Limited and All-nighter Routes



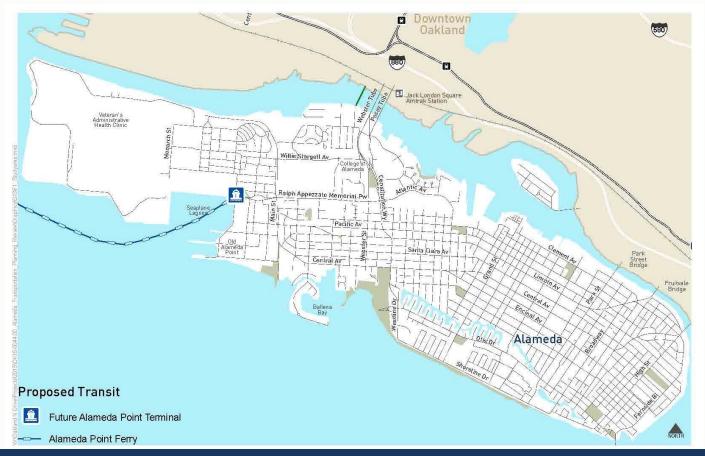
AC Transit Coordination: Proposed Bus Routes



WETA Coordination: Existing Ferry Routes



WETA Coordination: Proposed Ferry Routes



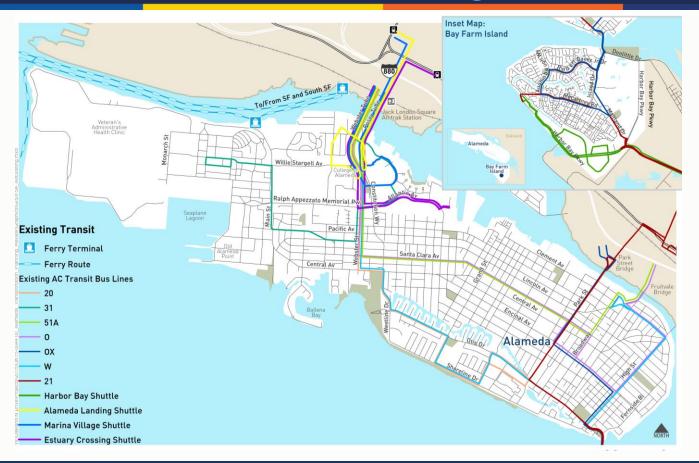
Shuttle Coordination: Existing Routes



Shuttle Coordination: Existing Paratransit Routes



Transit Coordination: All Existing Routes/Providers



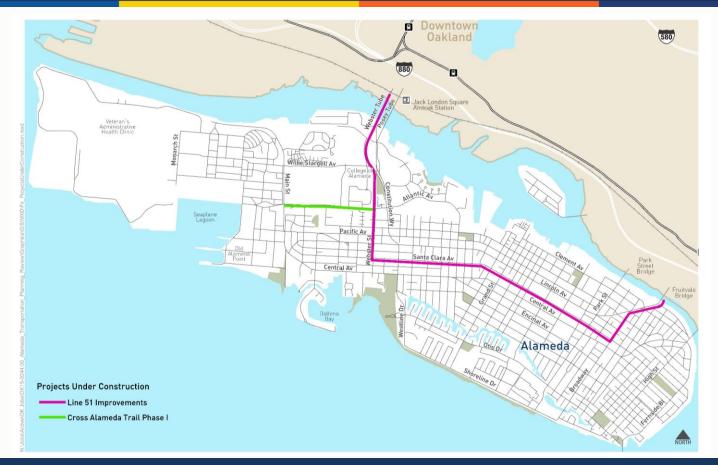
Transit Coordination: All Existing & Proposed Routes/Providers



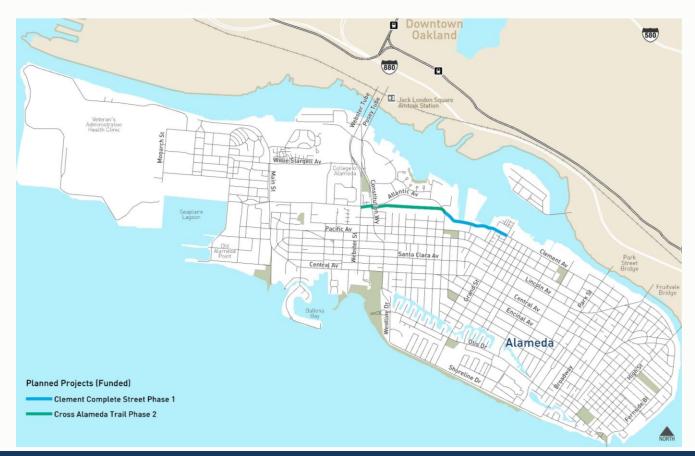
Implementation: Recently Completed Projects



Implementation: Construction Projects



Implementation: Funded Projects



Implementation: Projects Pursuing Funding



All Transit Projects



All Bicycle & Pedestrian Projects



All Capital Projects



Alameda is Becoming a Better Place for Biking, Walking, and Transit

- i. Safer and more convenient
- ii. Spread of alternative modes becoming competitive with auto
- iii. Built-in "day-one" multi-modal facilities and services attracting residents that will drive less
- iv. Higher density and mixed-income housing clustered around transit corridors
- v. Improved transit and bike facilities allows folks to age in place rather than relocating to another community



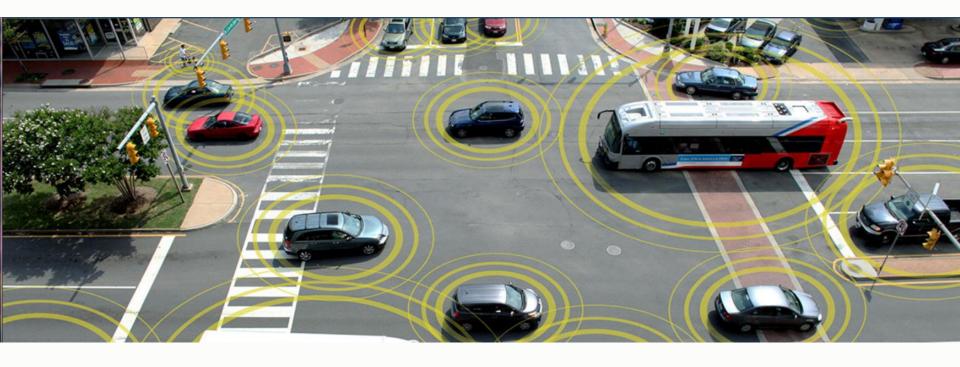
Recent National Travel Trends

- Vehicle miles traveled are trending downward,
 - Particularly in urban areas with lots of transit options and millennials.
- Driverless vehicle technology will increase the number of cars that can fit on existing roads
- Alameda should be monitoring and planning proactively to take advantage of these trends

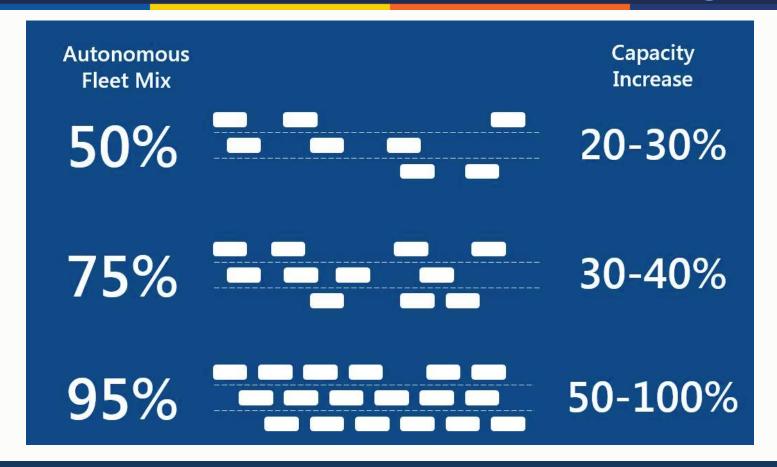
National Travel Trends: People Driving Less



National Travel Trends: Driverless Cars Are Coming



National Travel Trends: More Cars will Fit on Existing Roads



Alameda CTC: Planning for National Travel Trends

- 1500 miles of arterials, variety of functions and typologies
- Existing and future network gaps and deficiencies
- Recommend cross-sectional improvements
- Three travel forecasting scenarios





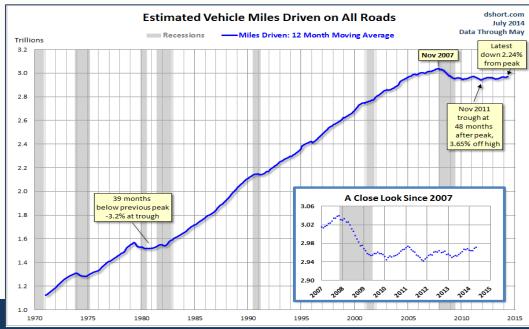


Alameda CTC: Planning for National Travel Trends

Travel Forecast Scenarios:

- Standard ACTC travel model, SCS transport and land use
- Behavioral Influence, reduced VMT
- Technology influence, autonomous vehicles





Latest Transportation-Related Trends

Forward-Thinking Citywide Transportation Efforts

i. Multi-modal traffic analysis

ii. Dedicated funding of transportation operations

iii. Aggressive TDM and parking policies

iv. Actively seeking grant funding for operating and capital

v. Proactive coordination of multi-modal transit services

City Can Enhance its Transportation Efforts

i. City Transportation Systems Management ordinance focuses only on residential

ii. May be strategic reasons to centralize certain aspects of TDM plans

iii. Transit Plan (2000) is outdated

Staff Recommendations

Minimize net new SOV trips at Estuary crossings during peak hours by preparing a holistic and integrated Citywide approach to:

- TDM for residential and commercial
- Monitoring the effectiveness of TDM
- Updating transit plan
- Information sharing about effectiveness and ongoing trends

Recommended Process for Scope of Work

- i. Project Initiation
- ii. Refinement of Delivery Strategy Goal
- iii. Preparation of Delivery Strategy Outline
- iv. Preparation of Draft Delivery Strategy
- v. Preparation of Final Delivery Strategy
- vi. Ongoing Community and Stakeholder Outreach
- **\$250,000 to \$400,000**
- 12 18 Months