Action Plan FY2015- 16 Summary of Activities Recommended for Funding Exhibit 4

AvailbilityAvailbilityEmergency Food Distribution: Provides nutritious food to low-income residents.570 201 (e) 570 208 (a)(2) 2,1002,100\$5,000\$20,000Midway Shelter: Homeless services for women and Children, DV support and Emergency Homeless Prevention Services570 201 (e) 570 208 (a)(2)200 Shelter 48 DV 5\$70,000\$95,000\$95,000Building Futures with Women and Children (BFWC) Direct Legal Services: Legal advice, crisis counseling, document preparation, and legal persentation570 201 (e) 570 208 (a)(2)205 Shelter 48 DV 5\$70,000\$95,000\$95,000Family Violence Law Center (FVLC)05C05C\$11,765\$15,893\$15,893\$15,60Legal Assistance for Alameda Seniors: Legal services and education presentations for seniors tenant/landiord services\$70,201 (e) 570,208 (a)(2)\$50 - Fair 570,208 (a)(2)\$14,765\$15,000\$15,0Legal Assistance for Seniors (LAS)05C05 - Fair 570,208 (a)(2)\$2,100\$14,765\$15,000\$15,0Housing Counseling: Fair housing and refarts to health, housing, and human services fon conciliation & Referral: Provide information and referrats to health, housing, and human services for 2,028 (a)(2) 05/2028 (a)(2)\$10,000\$10,000\$18,56Rent Conciliation Services: Provide rent increase conciliation services for lenants/landlords\$70,201 (e) 570,208 (a)(2) 05/207 (e)\$10,000\$10,000\$10,000Rent Conciliation Services: Provide rent increase conciliation services for lenants/landlords\$70,204 570,204\$10,000 <td< th=""><th>Activity Description</th><th>HUD National Objective & Eligibility</th><th>Goal Type</th><th>CDBG Prior Year Funding</th><th>CDBG Current Request</th><th>Recom FY 15-16</th></td<>	Activity Description	HUD National Objective & Eligibility	Goal Type	CDBG Prior Year Funding	CDBG Current Request	Recom FY 15-16
food to low-income residents.570 208 (a)(2) 05W2,100\$5,000\$20,000\$20,000Alameda Food Bank05W05W05W05W\$50,000\$20,000\$20,000Midway Shelter: Homeless services for women and children, DV support and Emergency Homeless Prevention Services570,208 (a)(2) 037/05D200 Shelter 570,208 (a)(2)\$70,000\$95,000\$95,000Building Futures with Women and Children (BFWC)570,208 (a)(2) 05C25\$15,893\$15,893\$15,893Direct Legal Services: Legal advice, crisis counseling, document preparation, and legal tepresentation570,201 (e) 570,208 (a)(2)25\$15,893\$15,893\$15,893Family Violence Law Center (FVLC)05C05C05C900\$14,765\$15,000\$15,00Legal Assistance for Seniors (LAS)05C05C05C900\$14,765\$15,000\$15,00Housing Counseling: Fair housing and tenant/landlord services570,201 (e) 570,208 (a)(2)50 - Fair 570,208 (a)(2)50 - Fair 570,208 (a)(2)\$20,000\$18,50211 Information & Referrat: Provide Information and efernals to health, housing, and human services that exist in Alameda County.570,201 (e) 	A. Non- Housing Public Services	Environment &	01-People	FY14-15	FY15-16	Staff
Midway Shelter: Homeless services for women and children, DV support and Emergency Homeless Prevention Services 570.201 (e) 570.208 (a)(2) 037/055 200 Shelter 48 DV \$70,000 \$95,000 \$95,000 Building Futures with Women and Children (BFWC) 037/055 570.201 (e) 570.208 (a)(2) 225 \$15.893 \$15.893 \$15.893 Building Futures with Women and Children (BFWC) 05C 25 \$15.893 \$15.893 \$15.893 Counseling: Accument preparation, and legal representation 570.201 (e) 570.208 (a)(2) 25 \$15.893 \$15.893 \$15.893 Ramily Violence Law Center (FVLC) 05C education \$14,765 \$15,000 \$15,0 Legal Assistance for Alameda Seniors: Legal services and education presentations for seniors 570.208 (a)(2) 45- Legal 300. \$14,765 \$15,000 \$15,0 Legal Assistance for Seniors (LAS) 05C education \$70.201 (e) 50- Fair \$10.000 \$10,570 \$20,000 \$15,0 211 Information & Referral: Provide information and referrats to health, housing, and human services \$70.201 (e) \$70.201 (e) \$21.00 \$19,150 \$20,000 \$18.5 Conculiation services: for tenants/landlords \$70.201 (e) \$70.201 (e)	food to low-income residents.	570.208 (a)(2)	2,100	\$5,000	\$20,000	\$20,000
Direct Legal Services: Legal advice, crisis counseling, document preparation, and legal tepresentation570.201 (e) 570.208 (a)(2) 05C25\$15,893\$15,893\$15,893Family Violence Law Center (FVLC)05C05C05C\$15,893\$15,893\$15,893\$15,893Legal Assistance for Alameda Seniors: Legal services and education presentations for seniors570.201 (e) 570.208 (a)(2)\$50 - Fair 570.208 (a)(2)\$51,765\$15,000\$15,000Legal Assistance for Seniors (LAS)05C50 - Fair 570.208 (a)(2)\$50 - Fair 570.208 (a)(2)\$57,291\$7,291Eden Council for Hope & Opportunity (ECHO)570.201 (e) 570.208 (a)(2)50 - Fair 570.208 (a)(2)\$19,150\$20,000\$18,50211 Information & Referrat: Provide information and referrals to health, housing, and human services that exist in Alameda County.570.201 (e) 570.208 (a)(2) 05//05K/05U\$19,150\$20,000\$18,50Community Development Department570.201 (e) 570.208 (a)(2) 05//05K/05U67\$0\$6,753\$6,753Community Development Department570.201 (e) 570.208 (a)(2) 05//05K/05U67\$0\$6,753\$6,753Community Based Development Corporation (CBDO): Economic development activities which include job training and employment placement570.204 570.204 570.208 (a)(4)\$10,000\$10,000\$100,000Alameda Point CollaborativeB. Non-Housing Economic Development Subtotal: SH\$100,000\$100,000\$100,000Community Based Development activities which include job training a	Midway Shelter: Homeless services for women and children, DV support and Emergency Homeless Prevention Services	570.208 (a)(2)	48 DV 5	\$70,000	\$95,000	\$95,000
services and education presentations for seniors570.201 (e) 570.208 (a)(2) 05C43-00- education\$14,765\$15,000\$15,0Legal Assistance for Seniors (LAS)570.208 (a)(2) 05C05C50 - Fair Housing 200 - Counseling\$14,765\$15,000\$15,0Housing Counseling: Fair housing and 	Direct Legal Services: Legal advice, crisis counseling, document preparation, and legal representation	570.208 (a)(2)	25	\$15,893	\$15,893	\$15,893
Housing Counseling: Fair housing and tenant/landlord services570.201 (e) 570.208 (a)(2) 05J/05K/05U50 - Fair Housing 200 - Counseling\$32,290\$7,291\$7,27Eden Council for Hope & Opportunity (ECHO)211 Information & Referal: Provide information and referals to health, housing, and human services 	services and education presentations for seniors	570.208 (a)(2)	300-	\$14,765	\$15,000	\$15,000
Eden Council for Hope & Opportunity (ECHO)Image: Constraint of the constraint	Housing Counseling: Fair housing and tenant/landlord services	570.208 (a)(2)	Housing 200	\$32,290	\$7,291	\$7,291
Rent Conciliation Services: Provide rent increase conciliation services for tenants/landlords570.201 (e) 570.208 (a)(2) 05J/05K/05U67\$0\$6,753\$6,71Community Development DepartmentCommunity Development DepartmentA. Non- Housing Public Services Subtotal:\$178,7B. Non-Housing Economic Development/Micro EnterpriseEconomic Opportunity & Availability13 - JobsFY14-15FY15-16StateCommunity Based Development Corporation (CBDO): Economic development activities which include job training and employment placement570.204 570.208 (a)(4) 5H40-Job Training\$100,000\$10,000\$100,000Alameda Point CollaborativeB. Non- Housing Economic Development Subtotal:\$100,000\$100,000\$100,000C. Affordable HousingSuitable Living & Availability11 - PublicFY14-15FY15-16StateClearance Activities: Include a site specific enviornmental assessment and technical reports,Suitable Living & Availability11 - PublicFY14-15FY15-16State	211 Information & Referral: Provide information and referrals to health, housing, and human services that exist in Alameda County.	570.201 (e) 570.208 (a)(2)		\$19,150	\$20,000	\$18,556
A. Non-Housing Public Services Subtotal:\$178,B. Non-Housing Economic Development/Micro EnterpriseEconomic Opportunity & Availability13 - JobsFY14-15FY15-16StateCommunity Based Development Corporation 	Rent Conciliation Services: Provide rent increase conciliation services for tenants/landlords	570.208 (a)(2)	67	\$0	\$6,753	\$6,753
EnterpriseDeconomic Opportunity & Availability13 - JobsFY14-15FY15-16StateCommunity Based Development Corporation (CBDO): Economic development activities which include job training and employment placement570.204 570.208 (a)(4) 5H40-Job Training\$100,000\$10,000\$10,000\$100,000Alameda Point CollaborativeB. Non- Housing Economic Development Subtotal:\$100,000\$100,000\$100,000\$100,000C. Affordable HousingSuitable Living & Availability11 - PublicFY14-15FY15-16StateClearance Activities: Include a site specific enviornmental assessment and technical reports,Suitable Living & Availability11 - PublicFY14-15FY15-16State			\$178,493			
(CBDO): Economic development activities which include job training and employment placement570.204 570.208 (a)(4) 5H40-Job Training\$100,000\$10,000\$10,000\$100,000Alameda Point CollaborativeB. Non- Housing Economic Developmen Subtotal: & Availability\$100,000\$100,000\$100,000\$100,000C. Affordable HousingSuitable Living & Availability11 - PublicFY14-15FY15-16StateClearance Activities: Include a site specific enviornmental assessment and technical reports,Image: Clearance Activities include a site specific enviornmental assessment and technical reports,Image: Clearance Activities include a site specific enviornmental assessment and technical reports,Image: Clearance Activities include a site specific enviornmental assessment and technical reports,Image: Clearance Activities include a site specific enviornmental assessment and technical reports,Image: Clearance Activities include a site specific enviornmental assessment and technical reports,Image: Clearance Activities include a site specific enviornmental assessment and technical reports,Image: Clearance Activities include a site specific enviornmental assessment and technical reports,Image: Clearance Activities include a site specific enviornmental assessment and technical reports,Image: Clearance Activities include a site specific enviornmental assessment and technical reports,Image: Clearance Activities include assessment and technical reports,Image: Clearance Acti	- · · · ·	Opportunity &	13 - Jobs	FY14-15	FY15-16	Staff
B. Non- Housing Economic Developmen Subtotal: \$100,0 C. Affordable Housing Suitable Living & 11 - Public FY14-15 FY15-16 State Clearance Activities: Include a site specific enviornmental assessment and technical reports, Image: Clearance Activities and technical reports, </td <td>(CBDO): Economic development activities which include job training and employment placement</td> <td>570.208 (a)(4)</td> <td></td> <td>\$100,000</td> <td>\$10,000</td> <td>\$100,000</td>	(CBDO): Economic development activities which include job training and employment placement	570.208 (a)(4)		\$100,000	\$10,000	\$100,000
C. Affordable Housing Suitable Living & Availability 11 - Public FY14-15 FY15-16 State Clearance Activities: Include a site specific enviornmental assessment and technical reports, Image: Clearance Activities and technical reports, Image: Clearan	Alameda Point Collaborative	B No	n- Housing Foo	nomic Develo	omen Subtotale	\$100,000
enviornmental assessment and technical reports,	C. Affordable Housing	Suitable Living				Staff
	enviornmental assessment and technical reports, and preparation of clearance mitigation startegy.	570.201(d) 4	1-Clearance	\$0	\$74,357	\$74,357
Alameda Housing Authority HCD C. Non-Housing Public Facilities & Infrastructure Subtotal: \$74,3	Alameda Housing Authority HCD		ing Public Faci	litios & Infractru	cture Subtetel	\$74,357

Activity Description	HUD National Objective & Eligibility	Goal Type	CDBG Prior Year Funding	CDBG Current Request	Recom FY 15-16
D. Residential Rehabilitation	Decent Housing & Affordability	10 - Housing	FY14-15	FY15-16	Staff
Residential Rehab Lead Based Paint Evaluation & Testing: Provide Risk Assessments, Paint Inspections and Clearance Testing	570.202 (a)(2) 570.208 (a)(3) 14A, 14B & 14H	18-Homes			\$10,000
Alameda Housing Authority HCD					
Substantial Rehabilitation: Financial and technical assistance to restore and/or create affordable rental units in existing vacant or underutilized structures	570.202 (a)(2) 570.208 (a)(3) 14A &14B	1- Project			\$159,113
Alameda Housing Authority HCD					
Housing Safety Program: Financial Assistance to assist low-income seniors to maintain residential safety and accessibility	570.202 (a)(2) 570.208 (a)(3) 14A &14B	60-Safety 10-Access.			\$20,000
Alameda Fire Department					
Residential Rehabilitation Program Delivery: Residential rehabilitation programs project delivery costs	570.202 (a)(2) 570.208 (a)(3) 14A, 14B & 14H				\$260,000
Alameda Housing Authority HCD					
	D. Resid	lential Rehabilit	ation Subtotal:		\$449,113
E. Administration	Decent Housing & Accessibiility				Staff
General Administration	570.206				\$228,731
Alameda Housing Authority HCD	21A				φ220,731
EveryOne Home (Former CoC)	570.206 21A				\$9,260
			E. Administ	ration Subtotal:	\$237,991
F. Carry-Forward					
Residential Rehabilitation Revolving Loan Fund	570.500				\$150,000
Program Income	I		F. Carry-For	ward SubTotal:	\$150,000
G. Alameda County HOME Consortium Funds					
HOME General Administration					\$8,217
HOME Project					\$129,013
	G. Alamed	da County HOM	IE Consortium	Funds Subtotal:	\$137,230
			Action Dlan	Grand Total	¢1 227 104

Action Plan Grand Total: \$1,327,184