

CITY OF ALAMEDA RESOLUTION NO. _____

ESTABLISHING INTEGRATED WASTE COLLECTION CEILING
RATES AND SERVICE FEES FOR ALAMEDA COUNTY INDUSTRIES,
INC. FOR RATE PERIOD 14 (JULY 2015 TO JUNE 2016)

WHEREAS, in 2002 the City of Alameda entered into a Franchise Agreement (FA) with Alameda County Industries (ACI), for solid waste, recyclable materials, and organics materials curbside collection for a ten-year period; and

WHEREAS, in 2009 the City of Alameda extended the same FA with ACI for solid waste, recyclable materials, and organics materials curbside collection until 2022; and

WHEREAS, ACI submitted a rate application covering Rate Period 14 projections; and

WHEREAS, City staff and consultant, Hilton, Farnkopf & Hobson (HFH), evaluated the request for rate increase applications in accordance with the existing FA with ACI; and

WHEREAS, the City Council finds that the integrated waste management rates approved by this resolution provide ACI with a reasonable rate of return; and

WHEREAS, Ordinance No. 2476, passed by the City Council on February 20, 1990, states that all subsequent rates for collection, processing, and delivery to the City specified disposal site of integrated solid waste shall be set by Resolution of the City Council; and

WHEREAS, Ordinance No. 2629, passed by the City Council on May 4, 1993, states that all subsequent changes to the method of collection surcharges shall be set by Resolution of the City Council.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Alameda establishes the integrated waste collection ceiling rates and services fees for ACI for RP14 (July 1, 2015 to June 30, 2016) as shown on Exhibit A.

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Exhibit A

CITY OF ALAMEDA
Rate Sheets - Effective July 1, 2015
Single Family Multi-Plex

Residential Single Family	
Cart Size Gallons	Quarterly IWM Rates
20	\$91.94
32	\$116.05
64	\$190.68
96	\$266.31

Residential Multi-Plex Customers (2-4 Units)				
Cart Size Gallons	Quarterly Solid Waste Rates - Weekly Service	Recycling Rate Per Living Unit (for carts up to 96-Gallons)	Organics Rate Per Living Unit (for carts up to 96-Gallons)	Total Quarterly Rate Per Living Unit
20	\$54.28	\$20.22	\$17.45	\$91.95
32	\$78.38	\$20.22	\$17.45	\$116.05
64	\$153.02	\$20.22	\$17.45	\$190.69
96	\$228.65	\$20.22	\$17.45	\$266.32

Multi-Family Cart/Bin

Multi-Family Customers (5+ Living Units)			
Cart Size Gallons	Quarterly Garbage Rates - Weekly Service	Quarterly Recycling Rate Per Living Unit (for carts up to 96-Gallons)	Quarterly Organics Rate Per Living Unit (for carts up to 96-Gallons)
20	\$54.28	\$19.06	\$13.69
32	\$78.38	\$19.06	\$13.69
64	\$153.02	\$19.06	\$13.69
96	\$228.65	\$19.06	\$13.69

Multi-Family Customers (5+ Living Units) - Monthly Garbage Bin Rates*						
Container Size Yards	Weekly Collection Frequency					
	1	2	3	4	5	6
1	\$147.36	\$297.66	\$450.90	\$607.09	\$766.22	\$928.33
1.5	\$221.03	\$446.47	\$676.36	\$910.66	\$1,149.36	\$1,392.49
2	\$294.71	\$595.31	\$901.82	\$1,214.21	\$1,532.48	\$1,856.65
3	\$442.08	\$892.96	\$1,352.71	\$1,821.30	\$2,298.72	\$2,784.99
4	\$589.42	\$1,190.61	\$1,803.60	\$2,428.40	\$3,064.95	\$3,713.32
5	\$736.76	\$1,488.26	\$2,255.54	\$3,035.49	\$3,831.20	\$4,641.62
6	\$884.12	\$1,785.92	\$2,705.39	\$3,642.59	\$4,597.43	\$5,569.96
7	\$1,031.46	\$2,083.57	\$3,156.30	\$4,249.68	\$5,363.66	\$6,498.29

Multi-Family Customers (5+ Living Units) - Monthly Garbage Compactor Rates*						
Container Size Yards	Weekly Collection Frequency					
	1	2	3	4	5	6
1	\$294.72	\$595.31	\$901.79	\$1,214.19	\$1,532.45	\$1,856.65
1.5	\$442.07	\$892.95	\$1,352.72	\$1,821.31	\$2,298.72	\$2,784.97
2	\$589.41	\$1,190.62	\$1,803.63	\$2,428.43	\$3,064.97	\$3,713.31
3	\$884.15	\$1,785.92	\$2,705.41	\$3,642.60	\$4,597.44	\$5,569.99
4	\$1,178.85	\$2,381.24	\$3,607.19	\$4,856.79	\$6,129.89	\$7,426.64
5	\$1,473.52	\$2,976.53	\$4,511.08	\$6,070.98	\$7,662.40	\$9,283.26
6	\$1,768.24	\$3,575.16	\$5,410.79	\$7,285.17	\$9,194.86	\$11,139.93
7	\$2,062.93	\$4,167.16	\$6,312.60	\$8,499.36	\$10,727.33	\$12,996.58

*Note: Multi Family Bin Customers - Recycling collection is \$6.35 per dwelling unit per month
Organic material collection is \$4.56 per dwelling unit per month

Commercial Cart/Bin

Commercial Monthly Cart Rates - Garbage						
Container Size Yards	Weekly Collection Frequency					
	1	2	3	4	5	6
20	\$26.43	\$52.85	\$79.28	\$105.71	\$132.13	\$158.56
32	\$34.47	\$68.93	\$103.40	\$137.88	\$172.34	\$206.81
64	\$59.34	\$118.67	\$178.02	\$237.36	\$296.69	\$356.03
96	\$84.56	\$169.11	\$253.67	\$338.22	\$422.78	\$507.33

Commercial Monthly Cart Rates - Mixed Recycling or Organics - FIRST CONTAINER ONLY						
Container Size Yards	Weekly Collection Frequency					
	1	2	3	4	5	6
32	\$0.00	\$27.57	\$55.15	\$82.72	\$110.30	\$137.88
64	\$0.00	\$47.47	\$94.94	\$142.41	\$189.88	\$237.35
96	\$0.00	\$67.64	\$135.28	\$202.92	\$270.55	\$338.20

Commercial Monthly Cart Rates - Mixed Recycling or Organics - FOR EACH ADDITIONAL CONTAINER						
Container Size Yards	Weekly Collection Frequency					
	1	2	3	4	5	6
32	\$27.57	\$55.15	\$82.72	\$110.30	\$137.88	\$165.45
64	\$47.47	\$94.94	\$142.41	\$189.88	\$237.35	\$284.81
96	\$67.64	\$135.28	\$202.92	\$270.55	\$338.20	\$405.84

Commercial Monthly Bin Rates - Garbage						
Container Size Yards	Weekly Collection Frequency					
	1	2	3	4	5	6
1	\$147.36	\$297.66	\$450.90	\$607.09	\$766.22	\$928.33
1.5	\$221.03	\$446.47	\$676.36	\$910.66	\$1,149.36	\$1,392.49
2	\$294.71	\$595.31	\$901.82	\$1,214.21	\$1,532.48	\$1,856.65
3	\$442.08	\$892.96	\$1,352.71	\$1,821.30	\$2,298.72	\$2,784.99
4	\$589.42	\$1,190.61	\$1,803.60	\$2,428.40	\$3,064.95	\$3,713.32
5	\$736.76	\$1,488.26	\$2,255.54	\$3,035.49	\$3,831.20	\$4,641.62
6	\$884.12	\$1,785.92	\$2,705.39	\$3,642.59	\$4,597.43	\$5,569.96
7	\$1,031.46	\$2,083.57	\$3,156.30	\$4,249.68	\$5,363.66	\$6,498.29

Commercial Monthly Compactor Rates - Garbage						
Container Size Yards	Weekly Collection Frequency					
	1	2	3	4	5	6
1	\$294.72	\$595.32	\$901.79	\$1,214.19	\$1,532.44	\$1,856.66
1.5	\$442.07	\$892.94	\$1,352.71	\$1,821.31	\$2,298.73	\$2,784.97
2	\$589.41	\$1,190.62	\$1,803.63	\$2,428.42	\$3,064.97	\$3,713.30
3	\$884.15	\$1,785.92	\$2,705.42	\$3,642.61	\$4,597.43	\$5,569.99
4	\$1,178.85	\$2,381.23	\$3,607.20	\$4,856.80	\$6,129.90	\$7,426.65
5	\$1,473.52	\$2,976.53	\$4,511.08	\$6,070.98	\$7,662.40	\$9,283.24
6	\$1,768.24	\$3,571.85	\$5,410.79	\$7,285.17	\$9,194.87	\$11,139.93
7	\$2,062.93	\$4,167.15	\$6,312.60	\$8,499.36	\$10,727.33	\$12,996.59

Debris Box

Commercial - Monthly Debris Box		
Container Size Yards	Loose	
	Per Pull Charge (size x \$59.21 per yard)	Tons Allowed*
10	\$592.10	2
15	\$888.15	3
20	\$1,184.20	4
30	\$1,776.30	6
40	\$2,368.40	8
50	\$2,960.50	10

Commercial - Monthly Debris Box		
Container Size Yards	Compacted	
	Per Pull Charge (size x \$65.88 per yard)	Tons Allowed*
10	\$658.80	3
15	\$988.20	4
20	\$1,317.60	6
30	\$1,976.40	9
40	\$2,635.20	11
50	\$3,294.00	14

*Note: Per ton overweight charges applied to tons in excess of Tons Allowed

Debris Box – 2

Commercial - Monthly Debris Box		
Container Size Yards	Loose	
	Per Pull Charge (size x \$59.21 per yard)	Tons Allowed*
10	\$592.10	2
15	\$888.15	3
20	\$1,184.20	4
30	\$1,776.30	6
40	\$2,368.40	8
50	\$2,960.50	10

Commercial - Monthly Debris Box		
Container Size Yards	Compacted	
	Per Pull Charge (size x \$65.88 per yard)	Tons Allowed*
10	\$658.80	3
15	\$988.20	4
20	\$1,317.60	6
30	\$1,976.40	9
40	\$2,635.20	11
50	\$3,294.00	14

*Note: Per ton overweight charges applied to tons in excess of Tons Allowed

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 5th day of May, 2015, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSECTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 6th day of May, 2015.

Lara Weisiger, City Clerk
City of Alameda

APPROVED AS TO FORM:

Janet Kern, City Attorney
City of Alameda