

# City Council



# City Council

## Principal Policy Makers for the City

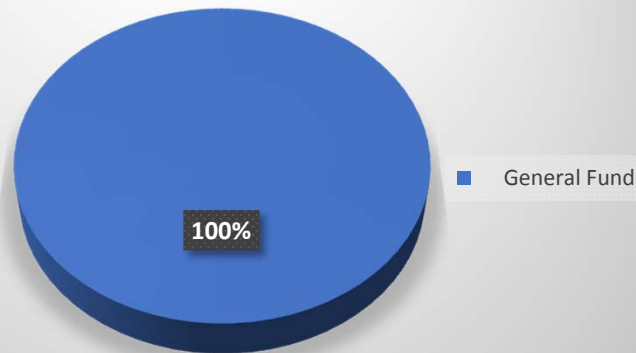
- Formulate Community priorities for allocation of resources, including adopting Budget.
- Promote City's interests at Regional , State and National level
- Enact Ordinances
- Provide guidance on quality of life issues

# Proposed Budget

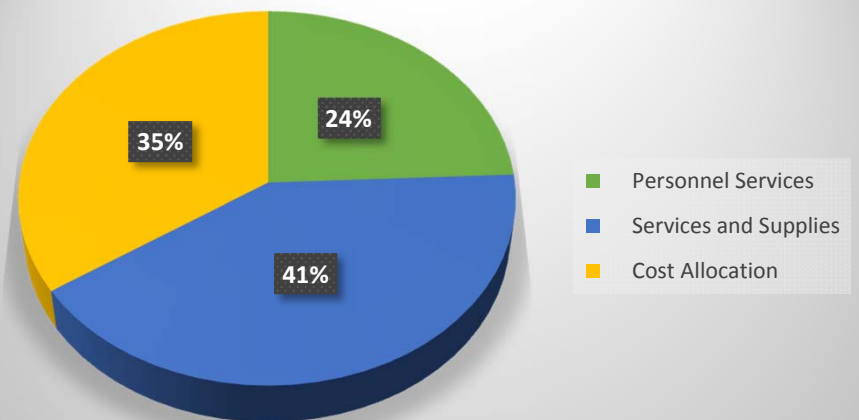
	FY 14-15 Projection	FY 15-16	FY 16-17
<b>Revenues</b>			
Miscellaneous	\$9,000	\$0	\$0
General Fund	278,000	207,000	220,000
<b>TOTAL REVENUE</b>	<b>287,000</b>	<b>207,000</b>	<b>220,000</b>
<b>Expenditures</b>			
Personnel Services	\$127,000	\$53,000	\$65,000
Services and Supplies	85,000	90,000	91,000
Cost Allocation	75,000	75,000	64,000
<b>TOTAL EXPENDITURES</b>	<b>\$287,000</b>	<b>\$207,000</b>	<b>\$220,000</b>

# Fiscal Year 15-16

REVENUES

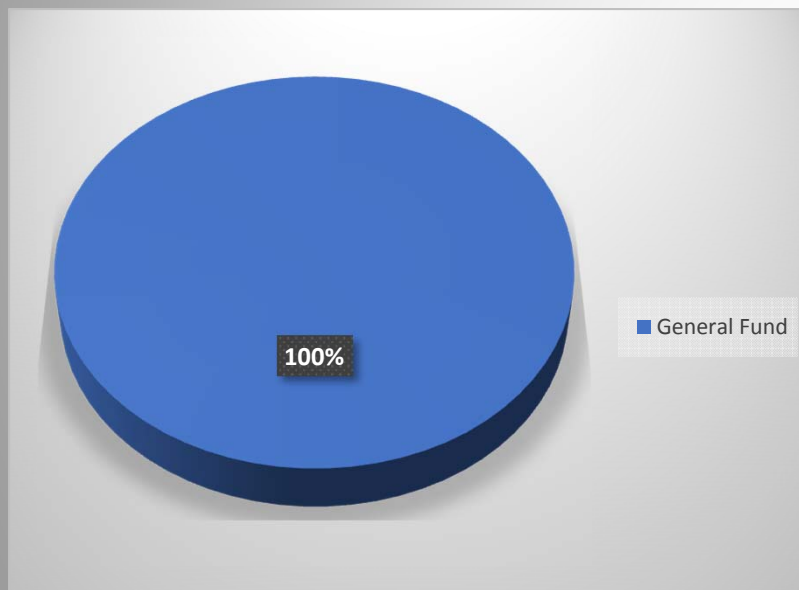


EXPENDITURES

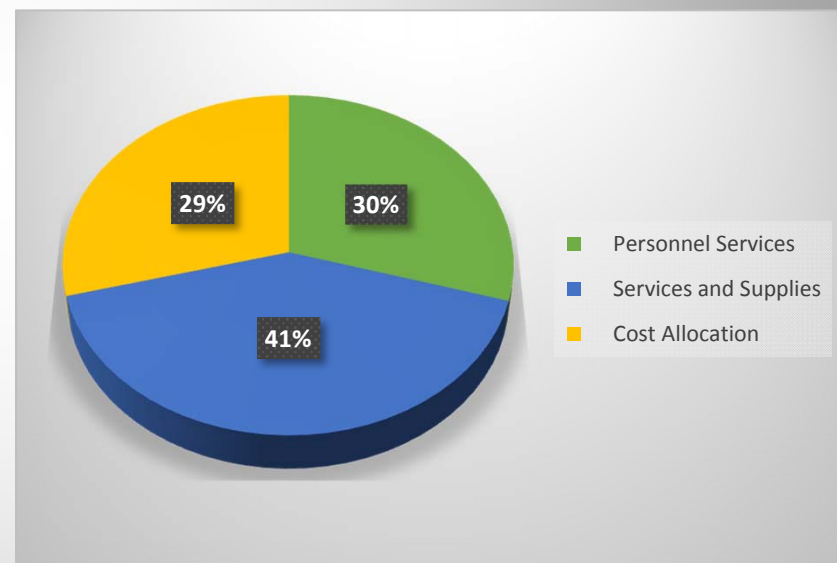


# Fiscal Year 16-17

REVENUES



EXPENDITURES



# Questions