

## **MEASURE WW UPDATE**

### **July 14, 2015**

#### **CURRENT STATUS**

The Measure WW Local Grant Program provides \$3,465,489.00 in per-capita funds to be used for the benefit of the residents living in the City of Alameda. This memo is provided as an update to the Liaison Committee.

On November 4, 2008, voters in Alameda and Contra Costa counties approved the Measure WW: Regional Open Space Wildlife, Shoreline and Parks Bond Extension. Of the \$500 million bond extension, \$125 million (25%) of the bond proceeds are allocated to local agencies to fund park and recreation projects. The Measure WW Local Grant Program Procedural Guidelines, approved by the Board on January 13, 2009, established the policies and procedures under which the District would reimburse agencies for eligible expenses on local parks and recreation projects.

To date the City of Alameda has completed three projects, and is working on two approved projects. For a complete history of the City's WW Local Grants, please see attached account summary (Attachment I). The City of Alameda's account balances as of June 24, 2015 are as follows:

- Original Allocation: \$ 3,465,489.00
- Approved to Date: \$ 3,238,063.78
- Paid to Date: \$ 1,653,103.19
- Available for New Projects: \$ 227,425.22

#### **NEXT STEPS**

The Local Grant Program is set to expire on December 31, 2018. Applications for new projects are accepted between February 1<sup>st</sup> and March 31<sup>st</sup> each year through 2018. EBRPD looks forward to continuing to work with City of Alameda staff to implement projects consistent with the Measure WW Local Grant Program before the program expires. Please contact EBRPD's acting Grants Manager Tiffany Margulici at 510-544-2204, or [tmargulici@ebparks.org](mailto:tmargulici@ebparks.org) for further assistance.

Attachment: WW Local Grant Report\_City of Alameda\_06.24.2015

## East Bay Regional Park District

WW Local Grant Program Projects as of 6/24/2015 for 310000 Alameda

CODE	PROJECT NAME	CONTRACT \$	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
<b>310000</b>	<b>Alameda</b>		<b>ACTIVE</b>	2/25/2009					<b>4</b>	<b>Alameda</b>
310001	Kruti Park Renovation	\$3,465,489.00	APPROVED	5/25/2010	\$1,365,489.00	\$1,365,489.00	\$280,528.41	\$1,084,960.59	4	Alameda
310002	Tillman Park Play Structure Replacement		CLOSED	7/3/2014	\$42,773.00	\$42,773.00	\$42,773.00	\$0.00	4	Alameda
310003	Tennis Court Resurfacing in Various Parks		CLOSED	1/31/2014	\$329,801.78	\$329,801.78	\$329,801.78	\$0.00	4	Alameda
310004	Alameda Boys & Girls Club Youth Development Center		CLOSED	10/21/2011	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	4	Alameda
310005	Encinal Boat Ramp Bathroom Replacement Project		CANCELLED	3/27/2014	\$284,511.00				4	Alameda
310006	Estuary Park Athletic Fields		APPROVED	6/10/2014	\$500,000.00	\$500,000.00		\$500,000.00	4	Alameda
<b>Total Available</b>		<b>\$227,425.22</b>		<b>Agency Totals</b>	<b>\$3,522,574.78</b>	<b>\$3,238,063.78</b>	<b>\$1,653,103.19</b>	<b>\$1,584,960.59</b>		
<b>Grand Totals</b>		<b>\$3,465,489.00</b>			<b>\$3,522,574.78</b>	<b>\$3,238,063.78</b>	<b>\$1,653,103.19</b>	<b>\$1,584,960.59</b>		