

Citywide Transportation Maintenance and Rehabilitation Projects (Current Shortfall)

| No. | Project | From | To | Estimated Project Cost | Current Funding Amount | Funding Shortfall |
|---|--|--------------------|-----------------|------------------------|------------------------|--------------------|
| Short Term Transportation Funding Shortfall | | | | | | |
| 1 | Citywide Street Resurfacing Project | | | | | |
| | Street | | | | | |
| | COUNTY ROAD | MECARTNEY ROAD | NORTH (END) | \$59,300 | \$0 | \$59,300 |
| | KOFMAN PKWY | DUBLIN WY | AUGHINBAUGH WY | \$198,550 | \$0 | \$198,550 |
| | CLUBHOUSE MEMORIAL | ISLAND DRIVE | CLUBHOUSE BLDG | \$173,350 | \$0 | \$173,350 |
| | ROSS ROAD | LAWRENCE ROAD | ANDERSON ROAD | \$109,000 | \$0 | \$109,000 |
| | ADELPHIAN WY | CREEDON CIRCLE | MECARTNEY ROAD | \$195,000 | \$0 | \$195,000 |
| | LA JOLLA DRIVE | BROADWY | EAST (END) | \$30,780 | \$0 | \$30,780 |
| | ANDERSON ROAD | LAWRENCE RD | MOORE CT | \$50,000 | \$0 | \$50,000 |
| | CHAPIN ST | LINCOLN AVE | NORTH (END) | \$261,340 | \$0 | \$261,340 |
| | KOFMAN PKWY | APPLEGATE WY | DUBLIN WY | \$174,000 | \$0 | \$174,000 |
| | LAWRENCE ROAD | SHARON ROAD | ROSS ROAD | \$77,400 | \$0 | \$77,400 |
| | LAFAYETTE ST | SOUTH (END) | ENCINAL AVE | \$234,800 | \$0 | \$234,800 |
| | SANDCREEK WY | OTIS DRIVE | WILLOW ST | \$322,000 | \$0 | \$322,000 |
| | VETERANS CT | ISLAND DRIVE | NORTH (END) | \$124,445 | \$0 | \$124,445 |
| | SHARON ROAD | MECARTNEY RD | LAWRENCE ROAD | \$22,170 | \$0 | \$22,170 |
| | ANDERSON ROAD | LAWRENCE ROAD | ROSS ROAD | \$120,870 | \$0 | \$120,870 |
| | MOORE CT | SOUTH (END) | ANDERSON ROAD | \$30,000 | \$0 | \$30,000 |
| | ALAMEDA AVE | LAFAYETTE ST | WILLOW ST | \$245,200 | \$0 | \$245,200 |
| | SWEET WY | ADELPHIAN WY (BCR) | SWEET ROAD | \$24,280 | \$0 | \$24,280 |
| | VICTORIA BAY | DRESDEN BAY | SOUTH (END) | \$191,120 | \$0 | \$191,120 |
| | APPLEGATE WY | KOFMAN PKWY | EAST (END) | \$128,000 | \$0 | \$128,000 |
| | BEAUFORT HARBOR | SEA BRIDGE | COLEPORT LAND'G | \$107,000 | \$0 | \$107,000 |
| | LAWRENCE ROAD | ANDERSON ROAD | SHARON ROAD | \$69,900 | \$0 | \$69,900 |
| | EAGLE AVE | WOOD ST | SHERMAN ST | \$355,600 | \$0 | \$355,600 |
| 2 | CITY WIDE SIDEWALK REHABILITATION | | | | | |
| | (Annual Cost \$1.5M per Year) | Various Locations | | \$1,500,000 | | \$1,500,000 |
| 3 | Install Traffic Signal at Central/Taylor/Third. Installation of Traffic calming devices at various locations and upgrade aging traffic signal equipment. | | | \$1,000,000 | | \$1,000,000 |
| Total | | | | \$5,804,105 | \$0 | \$5,804,105 |
| Long Term 2017-2025 Transportation Funding Shortfall | | | | | | |
| 4 | Appezzato Parkway (Webster Street to Ferry Point) Multi-Modal & Bus Rapid Transit Builds stree infrastructure for Alameda Point and West Alameda, and includes a bikeway. | | | \$1,000,000 | | \$1,000,000 |
| 5 | Blanding Avenue Track Removal and Bikeway Constructs bike lanes and routes between Tilden Way and Oak Street | | | \$800,000 | | \$800,000 |

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| 6 | Clement Avenue Complete St, includes Track Removal Removes railroad track, and has bikeway, pedestrian, transit, and other improvments. | | | \$6,000,000 | | \$6,000,000 |
| 7 | Clement Avenue West Extension Extends Clement Avenue west of Grand Street, and includes a bikeway. | | | \$5,000,000 | | \$5,000,000 |
| 8 | Clement Avenue East Extension to Tilden Way and ROW Acquistion Extends Clement between Broadway and Tilden Way, and includes bicycle Lanes. | | | \$5,000,000 | | \$5,000,000 |
| 9 | Stargell Avenue (Main Street To Fifth Street) Queue Jump Lanes & Class I Trail Complete street with bikeway and bus corridor for Alameda Point and West Alameda. | | | \$4,750,000 | | \$4,750,000 |
| 10 | Tilden Way Phase 2 Constructs a complete street for Tilden Way - Improved sidewalks and bikeway. | | | \$2,800,000 | | \$2,800,000 |
| 11 | Ferry Terminal - New Alameda Point Provides a new ferry terminal at Sea Plane Lagoon - terminus of Raplh appezato Memorial Parkway | | | \$15,000,000 | | \$15,000,000 |
| 12 | Fruitvale (Miller Sweeney) Bridge Lifeline - City Match Emergency Lifeline for Alameda to ensure that it functions after a major earthquake. | | | \$10,000,000 | | \$10,000,000 |
| 13 | I-880/Broadway/Jackson Multimodal Transportation and Circulation Improvements Impreves Jackson Street on-ramp, Sixth Street frontage, bus rapid transit to 12th Street BART, etc | | | \$75,000,000 | | \$75,000,000 |
| 14 | Main Street Realignment (Navy Way-Ferry Terminal-Appezato Pkwy) Improves street infrastructure for Alameda Point and West Alameda | | | \$4,000,000 | | \$4,000,000 |
| 15 | Park Street Streetscape Improvements (Northern Park Street) | | | \$2,500,000 | | \$2,500,000 |

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| | Pedestrian safety improvements between Lincoln Avenue and the Park Street Bridge. | | | | | |
| 16 | Webster Street Improvements (Pacific Avenue to Atlantic Avenue) Provides streetscape improvements similar to other parts of Webster Street | | | \$2,900,000 | | \$2,900,000 |
| Total | | | | \$134,750,000 | | \$134,750,000 |