# AMENDMENT TO AGREEMENT

This Amendment of the Agreement, entered into this 10<sup>th</sup> day of February 2016, by and between the CITY OF ALAMEDA, a municipal corporation (hereinafter referred to as "City"), and **Moffatt & Nichol**, a California corporation, whose address is 2185 N. California Blvd, Suite 500, Walnut Cree, CA 94597 (hereinafter referred to as "Consultant"), is made with reference to the following:

## **RECITALS**:

A. On November 19, 2015, an agreement was entered into by and between City and Consultant (hereinafter "Agreement").

B. City and Consultant desire to modify the Agreement on the terms and conditions set forth herein.

NOW, THEREFORE, it is mutually agreed by and between and undersigned parties as follows:

1. Paragraph 2 ("Services to be Performed") of the Agreement is modified to read as follows:

"Consultant agrees to perform all necessary work at its own cost and expense, to furnish all labor, tools, equipment, materials, except as otherwise specified, and to do all necessary work included in Exhibit A and Exhibit A-1, as requested. The Consultant acknowledges that the work plans included in Exhibit A and A-1 are tentative and do not commit the City to request Consultant to perform all tasks included therein."

2. Paragraph 3 ("Compensation to Consultant") of the Agreement is modified to read as follows:

"Consultant shall be compensated for services performed pursuant to this Agreement in the amount set forth in Exhibit "A" not to exceed \$47,560, and Exhibit "A-1" not to exceed \$22,440, for a contract total not to exceed \$70,000. Exhibits are attached hereto and incorporated herein by these references. Payment shall be made by checks drawn on the treasury of the City, to be taken from Program 819099 and Fund 858."

3. Except as expressly modified herein, all other terms and covenants set forth in the Agreement shall remain the same and shall be in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this modification of Agreement to be executed on the day and year first above written.

**MOFFATT & NICHOL** 

Dilip Trivedi By: Title: Vice President

By: Title: DILS PNES DENT

CITY OF ALAMEDA A Municipal Corporation

Elizabeth D. Warmerdam Interim City Manager

RECOMMENDED FOR APPROVAL:

Jennifer Øtt Chief Operating Officer -Alameda Point

APPROVED AS TO FORM:

Farimah Brown Gr. Assistant City Attorney



2185 N. California Blvd., Suite 500 Walnut Creek, CA 94596-3500

**EXHIBIT A** 

(925) 944-5411 Fax (925) 944-4732 www.molfaitnichol.com

October 28, 2015

Lev Kushner City of Alameda 2263 Santa Clara Avenue, Room 120 Alameda, CA 94501

Subj: Proposal – Feasibility Study and Project Description for Ferry Terminal (Rev5) Alameda Point Redevelopment Project M&N Ref: PWCGEN - 41

Dear Mr. Kushner:

Based on our recent conversations regarding the proposed ferry terminal in Seaplane Lagoon, the follow-up meeting we had with the Alameda Point Partners development team, and your phone call today, I have put together the following revised scope for the City of Alameda. It is our understanding that the City wishes to explore a range of options for a ferry service between Alameda Point and San Francisco.

The scope of work described below entails developing alternative configurations ranging from a smaller private water taxi type of service to a WETA service, including a phased scenario where one type of service could be scaled up or down to a different service. The scope includes providing brief descriptions of each option, including appropriate sketches, quantities, and budget-level construction cost estimates, and a project description for the ultimate City-selected option. A detailed scope of work is provided below, along with a fee estimate.

## Scope of Work

## **Task 1: Develop Ferry Landing Options**

Under this task we will develop two (2) options for the landing, which will include appropriate configurations for the float, guide piles, access pier, gangway, and abutment. Based on discussions with the team, the options will consist of the following:

- WETA Operated Facility: This will consist of a typical facility that will allow a WETA ferry to operate. Dimensions of existing, and proposed new, WETA vessels will be used to size the float and other waterside elements.
- Scalable Facility (From Private to WETA): This will consist of a configuration that will allow a smaller interim-service facility operated by a private operator to be retrofitted at some point in the future to a WETA type of service. The scale of operation (vessel size, frequency, ridership) would be based on a level of service provided by the City. Since

Lev Kushner City of Alameda October 28, 2015

vessel draft, door height, and vessel length are critical for such a type of operation, we will coordinate with water taxi and other private ferry service operators as recommended by the City. We will investigate different retrofit options (for example, adding ramps and trusses on an existing float, replacing the float and guide piles while leaving the pier and gangway, others).

Given the strong wind exposure at the site, predominantly from the west, there will be a need to address berthing and maneuvering procedures that could be different for different sizes of floats. Since ferries typically cannot berth in a downwind alignment, different configurations for the float and gangway may have to be investigated. Having worked on projects in the vicinity, we have a good understanding of the coastal conditions and will use that knowledge to develop the float orientation(s).

We will focus primarily on the waterside elements, and outline briefly the required landside facilities (shelter, parking, concessions, ticketing). We have also assumed that power and fire protection will be provided to the float from the landside. We also understand that the City would like us to consider two sites that are close to each other; we will briefly outline the relative benefits and constraints for each site. However, significant differences in the configuration are not anticipated.

For both options, a concept level plan, a longitudinal profile, and a summary table of the individual elements will be prepared and documented in the Feasibility Report described in Task 3.

## Task 2: Concept Level Cost Estimates

We will provide concept level cost estimates for both options. Estimates will be based on a combination of unit rate bid estimates from recent ferry terminal and marina construction projects within the San Francisco Bay Area and elsewhere. A summary of each cost estimate, including assumptions, quantities, and soft costs in 2015 dollars will be provided in the Feasibility Report.

## Task 3: Prepare Feasibility Report

We will develop a Feasibility Report that documents the basis for both options, coastal conditions that influence the float orientation, summary tables describing elements for each option, graphics and tables from Task 1, the cost estimates described in Task 2, and key differences between the two options. We have included some budget for presenting the options to the Project Team at a meeting, and to provide input in terms of evaluation criteria for the two options in Task 5.



Lev Kushner City of Alameda October 28, 2015

## **Task 4: Prepare Project Description for CEQA/Permits**

Based on our discussions, we anticipate that the Project Team will evaluate the options and develop recommendations for a preferred alternative. We will document the rationale for the preferred option and develop a Project Description that would be used, by others, to prepare supplemental CEQA documentation as well as initiate permit applications.

A description of construction activities, quantities, duration, sequencing, timing relative to available work windows, potential water quality issues associated with pile driving, and avoidance measures typical of work in SF Bay will be included in the Project Description.

## Task 5: Meetings and Coordination

We have allotted time for 4 meetings with the Project Team to present and discuss the ferry terminal options, the concept level cost estimates, the project description, and permit applications. Additional coordination with WETA, environmental consultants, and potential contractors are assumed to be via teleconference.

## Schedule and Fee

We estimate the following level of effort for this work, which will be billed on a time and materials basis using our attached standard rate schedule.

Task	Hours	<b>Fee</b> (\$185/hr ave. rate)
1. Develop 2 Ferry Landing Options	64	\$11,840
2. Concept Level Cost Estimates	52	\$9,620
3. Feasibility Report	48	\$8,880
4. Project Description	64	\$11,840
5. Meetings & Coordination	28	\$5,180
Direct Expenses (travel & reproduction	on)	\$200
Total	256	\$47,560

We can start work on this as soon as we receive your authorization. A Draft Feasibility Report can be provided within 6 weeks of receiving your approval. A draft of the Project Description can be provided within 3 weeks of selection of the preferred option.



M&N #PWCGEN-41

Lev Kushner City of Alameda October 28, 2015

Thank you for the opportunity to offer our services, and we look forward to initiating work on this project. Should you have any questions or comments, please contact me.

Sincerely,

**MOFFATT & NICHOL** 

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Dilip Trivedi, Dr. Eng., P.E. Vice President





# **RATE SCHEDULE FOR PROFESSIONAL SERVICES**

Effective September 1, 2015 Until Revised

## **CLASSIFICATION**

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**HOURLY RATES** 

PROFESSIONALS	Supervisory Engineer/Scientist	\$	242.00
	Senior Engineer/Scientist	\$	222.00
	Engineer/Scientist III	\$	205.00
	Engineer/Scientist II	\$	180.00
	Engineer/Scientist I	S	160.00
	Staff Engineer/Scientist	\$	127.00
TECHNICIANS	Senior Technician	\$	175.00
	Designer	\$	165.00
	CADD II	\$	139.00
	CADD I	\$	103.00
CLERICAL	Administrative	\$	103.00
	General Clerical	\$	81.00
SPECIAL	Principal Engineer/Scientist	\$	266.00
	Deposition & Trial Testimony	э \$	350.00

# **REIMBURSABLE EXPENSES** (Unless Otherwise Provided in Written Agreement)

Subcontracts or (	Cost +15%			
Reproductions	-In House			
-	Mylar Plots (B/W)	\$2.00/SF		
	Color Plots	\$4.00/SF		
	Vellum Plots (B/W)	\$1.00/SF		
	\$0.50/SF			
	Drawing Reproduction	Cost +15%		
	Document Reproduction	\$0.10/sheet		
	-Outside Reproduction	Cost +15%		
Travel	Company Auto	Prevailing IRS		
	Rental Vehicle	Cost		
	Airfare	Cost		
	Meals and Lodging	Cost		



2185 N. California Blvd., Suite 500 Walnut Creek, CA 94596-3500 Exhibit A-1

(925) 944-5411 Fax (925) 944-4732 www.moffattnichol.com

February 2, 2016

Michelle Giles City of Alameda 2263 Santa Clara Avenue, Room 120 Alameda, CA 94501

Subj: Proposal – Design Basis and Concept Level Design for Ferry Terminal Alameda Point Redevelopment Project M&N Ref: 9139

Dear Ms. Giles:

Based on recent conversations with you, other City staff, and Alameda Point Partners (APP) regarding advancing the feasibility study for the proposed ferry terminal in Seaplane Lagoon to a concept-level design, we have put together the following scope of work for the City. The proposed scope includes development of a basis of design and design requirements, access and utility considerations, and coordination and interfacing with the geotechnical engineering work.

The scope of work described below includes concept-level engineering analysis sufficient to develop a basis of design and concept level design for the Ferry Terminal. Specific scope items are described below.

## **Scope of Work**

## Task 1: Basis of Design / Design Criteria

This task will include documenting relevant coastal, geotechnical, and structural design criteria related to the structures in conjunction with the geotechnical engineer, identifying and/or confirming the use of the terminal as an essential facility by WETA, and coordinating with the fire marshal and building permit review department at the City for the construction of the structures. The basis of design document is an important part of BCDC review by their engineering staff, and relevant criteria, codes, and standards will be documented in a Technical Memorandum.

## Task 2: Ferry Terminal Location, Access, and Utility Considerations

This task will include initial coordination with the site civil engineer, the geotechnical engineer, APP, and City staff on the location of the access gate and limits of the pier, access ramps, shoreline stabilization limits, access routing to and from the parking lot, utility access points, and other infrastructure constraints such as existing utilities and maintenance of traffic for other tenants of Alameda Point.

Michelle Giles City of Alameda February 2, 2016

## **Task 3: Geotechnical Coordination**

This task will include coordination with the geotechnical engineer to understand the conditions of the shoreline and factor in the impacts pertaining to the shoreline improvements, abutment, and pier. It also includes some preliminary analysis of soil conditions for interpreting the effects on the design of the abutment and pier.

## **Task 4: Meetings and Coordination**

We have allotted time for three meetings with the Project Team. Additional coordination with WETA, environmental consultants, and potential contractors are assumed to be via teleconference.

## **Schedule and Fee**

We can start work on this as soon as we receive your authorization.

A detailed breakdown of fee by hours and task is attached to this scope of work. We propose to bill on a time and materials basis using our attached standard Rate Schedule.

In terms of proposed staff, Mads Jorgensen will manage deliverables, I will continue to remain as the primary point of contact for the City and APP, and Bo Jensen will be the Principal Structural Engineer for the project.

Thank you for the opportunity to offer our services, and we look forward to continuing work on this project. Should you have any questions or comments, please contact me.

Sincerely,

**MOFFATT & NICHOL** 

Dilip Trivedi, Dr. Eng., P.E. Vice President



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Seaplane Lagoon - Basis of Design and Concept Design Fee

Assumptions:

All geotechnical data for pier analysis, pile analyses including driveability and noise will be provided by the geotechnical engineer
 Design of soil improvements will be provided by the geotechnical engineer
 Report level drawings for inclusion in a permit will be provided.

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27194009 | 15-16 GL CAU UMC MC (CA) | Nancy Turner |  $11/4/2015 2_{1}52_{1}47$  PN (PST) | Page 1 of 6 This certificate cancels and supersedes ALL previously issued certificates.

Moffatt & Nichol Moffatt & Nichol, Inc.

11/4/2015

OLICY NUMBER: TB7-Z91-462731-025

COMMERCIAL GENERAL LIABILITY CG 20 10 04 13

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## THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

# ADDITIONAL INSURED - OWNERS, LESSEES OR **CONTRACTORS – SCHEDULED PERSON OR** ORGANIZATION

This endorsement modifies insurance provided under the following:

#### COMMERCIAL GENERAL LIABILITY COVERAGE PART

- A. Section II Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:
  - 1. Your acts or omissions; or
  - 2. The acts or omissions of those acting on your behalf:

in the performance of your ongoing operations for the additional insured(s) at the location(s) designated above.

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- 1. The insurance afforded to such additional insured only applies to the extent permitted by law: and
- 2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.
- B. With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:
  - This insurance does not apply to "bodily injury" or "property damage" occurring after:

- 1. All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or
- 2. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.
- C. With respect to the insurance afforded to these additional insureds, the following is added to Section III - Limits Of Insurance:

if coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

- 1. Required by the contract or agreement; or
- 2. Available under the applicable Limits of Insurance shown in the Declarations:

whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.

#### SCHEDULE

ĀŘ mName Of Additional Insured Person(s) Gor Organization(s):

Location(s) Of Covered Operations AND FIRMAN AND FRA

All persons or organizations with whom you have All locations as required by a written contract or Sentered into a written contract or agreement, prior to an "occurrence" or offense, to provide additional insured status.

agreement entered into prior to an "occurrence" or offense. HERE CAR HERE SHOLL THE SHELL HERE HE

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

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C Insurance Services Office, Inc., 2012

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POLICY NUMBER: 'TB7-Z91-462731-025

COMMERCIAL GENERAL LIABILITY CG 20 37 04 13

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

# ADDITIONAL INSURED – OWNERS, LESSEES OR CONTRACTORS – COMPLETED OPERATIONS

This endorsement modifies insurance provided under the following:

### COMMERCIAL GENERAL LIABILITY COVERAGE PART PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART

A. Section II - Who Is An insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury" or "property damage" caused, in whole or in part, by "your work" at the location designated and described in the Schedule of this endorsement performed for that additional insured and included in the "products-completed operations hazard".

However:

- 1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
- If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following is added to Section III → Limits Of Insurance:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

- 1. Required by the contract or agreement; or
- 2. Available under the applicable Limits of Insurance shown in the Declarations;

whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.

#### SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s):

All persons or organizations with whom you have entered into a written contract or agreement, prior to an "occurrence" or offense, to provide additional insured status. All locations as required by a written contract or agreement entered into prior to an "occurrence" or offense.

**Location And Description Of Completed Operations** 

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

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			Lu	cretia Akti, C	tity Risk Manage	

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Moffatt & Nichol Moffatt & Nichol, Inc.

POLICY NUMBER: AS2-Z91-462731-015

11/4/2015

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## THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

# DESIGNATED INSURED FOR COVERED AUTOS LIABILITY COVERAGE

This endorsement modifies insurance provided under the following:

#### AUTO DEALERS COVERAGE FORM BUSINESS AUTO COVERAGE FORM MOTOR CARRIER COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by this endorsement.

This endorsement identifies person(s) or organization(s) who are "insureds" for Covered Autos Liability Coverage under the Who Is An Insured provision of the Coverage Form. This endorsement does not alter coverage provided in the Coverage Form.

#### SCHEDULE

Name Of Person(s) Or Organization(s):

Any person or organization whom you have agreed in writing to add as an additional insured, but only to coverage and minimum limits of insurance required by the written agreement, and in no event to exceed either the scope of coverage or the limits of insurance provided in this policy.

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

Each person or organization shown in the Schedule is an "insured" for Covered Autos Liability Coverage, but only to the extent that person or organization qualifies as an "insured" under the Who is An Insured provision contained in Paragraph A.1. of Section II – Covered Autos Liability Coverage in the Business Auto and Motor Carrier Coverage Forms and Paragraph D.2. of Section I – Covered Autos Coverages of the Auto Dealers Coverage Form.



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@ Insurance Services Office, Inc., 2011

Moffatt & Nichol Moffatt & Nichol, Inc. 11/4/2015

POLICY NUMBER: TB7-Z91-462731-025

COMMERCIAL GENERAL LIABILITY CG 24 04 05 09

# WAIVER OF TRANSFER OF RIGHTS OF RECOVERY AGAINST OTHERS TO US

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART

The following is added to Paragraph 8. Transfer Of Rights Of Recovery Against Others To Us of Section IV – Conditions:

We waive any right of recovery we may have against the person or organization shown in the Schedule below because of payments we make for injury or damage arising out of your ongoing operations or "your work" done under a contract with that person or organization and included in the "productscompleted operations hazard". This waiver applies only to the person or organization shown in the Schedule below.

#### SCHEDULE

Name Of Person Or Organization:

As required by written contract or agreement entered into prior to loss. Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

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THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

# WAIVER OF TRANSFER OF RIGHTS OF RECOVERY AGAINST OTHERS TO US (WAIVER OF SUBROGATION)

This endorsement modifies insurance provided under the following:

AUTO DEALERS COVERAGE FORM BUSINESS AUTO COVERAGE FORM MOTOR CARRIER COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by the endorsement.

#### SCHEDULE

Name(s) Of Person(s) Or Organization(s):

Any person or organization for whom you perform work under a written contract if the contract requires you to obtain this agreement from us, but only if the contract is executed prior to the injury or damage occurring.

Premium: \$

information required to complete this Schedule, if not shown above, will be shown in the Declarations.

The Transfer Of Rights Of Recovery Against Others To Us condition does not apply to the person(s) or organization(s) shown in the Schedule, but only to the extent that subrogation is waived prior to the "accident" or the "loss" under a contract with that person or organization.

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# **CERTIFICATE OF LIABILITY INSURANCE**

DATE (MM/DD/YYYY) 11/11/2015

	THIS CERTIFICATE IS ISSUED AS A CERTIFICATE DOES NOT AFFIRMAT BELOW. THIS CERTIFICATE OF INS REPRESENTATIVE OR PRODUCER, A	IVEL' SURA ND TI	Y OF NCE HE C	R NEGATIVELY AMEND, DOES NOT CONSTITU ERTIFICATE HOLDER.	, EXTEN TE A C	ID OR ALTI ONTRACT I	ER THE CO Between 1	VERAGE AFFO	RDED BY ISURER(S),	THE POLICIES AUTHORIZED
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	City of Alameda 2185 N. California Blvd., S Walnut Creek CA 94596	uite {	500		THE	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.				
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