

# Action Plan FY2016- 17 Summary of Activities Recommended for Funding Exhibit 2

Activity Description	HUD National Objective & Eligibility	Goal Type	CDBG Prior Year Funding	CDBG Current Request	Recom FY 16-17
<b>A. Non- Housing Public Services</b>	<b>Suitable Living Environment &amp; Availability</b>	<b>01-People</b>	<b>FY15-16</b>	<b>FY16-17</b>	<b>Staff</b>
<b>Emergency Food Distribution:</b> Provides nutritious food to low-income residents. <i>Alameda Food Bank</i>	570.201 (e) 570.208 (a)(2) 05W	2,000	\$20,925	\$25,000	\$28,616
<b>Midway Shelter:</b> Homeless services for women and children, DV support and Emergency Homeless Prevention Services <i>Building Futures with Women and Children (BFWC)</i>	570.201 (e) 570.208 (a)(2) 03T/05S	200 Shelter 48 DV	\$99,362	\$65,000	\$74,401
<b>Direct Legal Services:</b> Legal advice, crisis counseling, document preparation, and legal representation <i>Family Violence Law Center (FVLC)</i>	570.201 (e) 570.208 (a)(2) 05C	25	\$16,629	\$16,845	\$19,281
<b>Legal Assistance for Alameda Seniors:</b> Legal services and education presentations for seniors <i>Legal Assistance for Seniors (LAS)</i>	570.201 (e) 570.208 (a)(2) 05C	45- Legal education 300-	\$15,696	\$15,000	\$17,169
<b>Housing Counseling:</b> Tenant/Landlord Counseling Services <i>Eden Council for Hope &amp; Opportunity (ECHO)</i>	570.201 (e) 570.208 (a)(2) 05K/05U	200 - Counseling	\$7,291	\$7,291	\$8,345
<b>Housing Counseling:</b> Fair Housing Services <i>Eden Council for Hope &amp; Opportunity (ECHO)</i>	570.208 (a)(2) 05J	50 - Fair Housing	\$0	\$25,000	\$15,000
<b>211 Information &amp; Referral:</b> Provide information and referrals to health, housing, and human services that exist in Alameda County. <i>Eden I&amp;R</i>	570.201 (e) 570.208 (a)(2) 05/21C	2,250	\$18,556	\$40,000	\$18,556
<b>A. Non- Housing Public Services Subtotal:</b>					<b>\$181,368</b>
<b>B. Non-Housing Economic Development/Micro Enterprise</b>	<b>Economic Opportunity &amp; Availability</b>	<b>13 - Jobs</b>	<b>FY15-16</b>	<b>FY16-17</b>	<b>Staff</b>
<b>Community Based Development Corporation (CBDO):</b> Economic development activities which include job training and employment placement <i>Alameda Point Collaborative</i>	570.204 570.208 (a)(4) 5H	40-Job Training	\$100,000	\$100,000	\$100,000
<b>B. Non- Housing Economic Development Subtotal:</b>					<b>\$100,000</b>

# Action Plan FY2016- 17 Summary of Activities Recommended for Funding Exhibit 1

Activity Description	HUD National Objective & Eligibility	Goal Type	CDBG Prior Year Funding	CDBG Current Request	Recom FY 16-17
<b>C. Residential Rehabilitation</b>	<b>Decent Housing &amp; Affordability</b>	<b>10 - Housing</b>	<b>FY15-16</b>	<b>FY16-17</b>	<b>Staff</b>
<b>Substantial Rehabilitation:</b> Financial and technical assistance to restore and/or create affordable rental units in existing vacant or underutilized structures	570.202 (a)(2) 570.208 (a)(3) 14A & 14B	1- Project			\$162,045
Alameda Housing Authority HCD					
<b>Housing Safety Program:</b> Financial Assistance to assist low-income seniors to maintain residential safety and accessibility	570.202 (a)(2) 570.208 (a)(3) 14A & 14B	60-Safety 20-Access.	\$20,000	\$20,000	\$20,000
Alameda Fire Department					
<b>Residential Rehabilitation:</b> Single unit and Multi-unit residential rehabilitation project specific activities.	570.202 (a)(2) 570.208 (a)(3) 14A & 14B	5- projects	\$0	\$123,881	\$123,881
Alameda Housing Authority HCD					
<b>Residential Rehabilitation Program Delivery:</b> Residential rehabilitation programs project related delivery costs.	570.202 (a)(2) 570.208 (a)(3) 14A, 14B & 14H				\$230,000
Alameda Housing Authority HCD					
<b>C. Residential Rehabilitation Subtotal:</b>					<b>\$535,926</b>
<b>D. Administration</b>	<b>Decent Housing &amp; Accessibility</b>				<b>Staff</b>
<b>General Administration</b>	570.206				\$232,564
Alameda Housing Authority HCD	21A				
<b>EveryOne Home (Former CoC)</b>	570.206				\$9,260
Alameda County	21A				
<b>D. Administration Subtotal:</b>					<b>\$241,824</b>
<b>F. Carry-Forward</b>					<b>Staff</b>
<b>Residential Rehabilitation Revolving Loan Fund Program Income FY15-16</b>	570.500				\$150,000
<b>F. Carry-Forward SubTotal:</b>					<b>\$150,000</b>
<b>G. Alameda County HOME Consortium Funds</b>					<b>Staff</b>
<b>HOME General Administration</b>					\$9,259
<b>HOME Project</b>					\$147,400
<b>G. Alameda County HOME Consortium Funds Subtotal:</b>					<b>\$156,659</b>
<b>Action Plan Grand Total:</b>					<b>\$1,365,777</b>