



# Action Plan

FY 2016-17

July 1, 2016 – June 30, 2017

Public Hearing

May 3, 2016

# Purpose

Support goals for the coming year and seek Council Approval of the following:

1. FY16-17 Community Development Block Grant (CDBG)/HOME Partnership Investment Program (HOME) Action Plan
2. Authorize the City Manager to negotiate and execute related documents, agreements and modifications

# 5-Year Con-Plan (FY2015-2020) Priority Needs

- Increase Affordable Housing
- Promote Fair Housing
- Provide Homeless Services
- Support Community Development (Non-Housing)

# Action Plan Overview

- The City is an entitlement recipient of CDBG funds from the Federal Department of Housing and Urban Development (HUD).
- HUD defines the process by which community needs are identified and resources are allocated.
- As a member of the Alameda County HOME Consortium, the City of Alameda receives annual funding for HOME funds.

# FY 16-17 Action Plan Timeline

| Public Meeting/Hearing  | Date Completed   |
|---|------------------|
| Social Services and Human Relations Board (SSHRB) Public Needs Meeting              | January 7, 2016  |
| City Council Public Needs Hearing   | January 28, 2016 |
| Published Notice of Funding Availability for Non-Housing Community Development      | February 2, 2016 |
| Social Services and Human Relations Board (SSHRB) Public Meeting on recommendations | March 24, 2016   |
| City Council Public Hearing   | May 3, 2016      |
| Submit Action Plan to HUD   | May 15, 2016     |

# FY 16-17 Funding

| CDBG Funding                      | Amount             |
|-----------------------------------|--------------------|
| Entitlement FY16-17               | \$1,059,118        |
| Projected Program Income FY15-16  | \$150,000          |
| <b>Total CDBG funds available</b> | <b>\$1,209,118</b> |

| HOME Funding                      | Amount           |
|-----------------------------------|------------------|
| Allocation FY16-17                | \$156,659        |
| <b>Total HOME funds available</b> | <b>\$156,659</b> |

# Non-Housing Public Services Cap

- Public Services category is capped at 15% of the entitlement & prior year's 2015-16 Program Income

| Fund Type   | 15% Cap Amount   |
|---|------------------|
| CDBG Entitlement (\$1,059,118)                                | \$158,868        |
| Program Income FY15-16<br>(estimated \$150,000)               | \$22,500         |
| <b>Total Amount Available for Non-Housing Public Services</b> | <b>\$181,368</b> |

# Next Steps

- Authorization to adopt the FY16-17 CDBG/HOME Action Plan (must transmit to HUD by May 15<sup>th</sup>)
- Authorize the City Manager to negotiate and execute related documents, agreements and modifications. Once the Action Plan is submitted and the agreements are executed, Programs and Projects will commence July 1, 2016.