

CITY OF ALAMEDA RESOLUTION NO. \_\_\_\_\_

ESTABLISHING INTEGRATED WASTE COLLECTION CEILING  
RATES AND SERVICE FEES FOR ALAMEDA COUNTY INDUSTRIES,  
INC. FOR RATE PERIOD 15 (JULY 2016 TO JUNE 2017)

WHEREAS, in 2002 the City of Alameda entered into a Franchise Agreement (FA) with Alameda County Industries (ACI), for solid waste, recyclable materials, and organics materials curbside collection for a ten-year period; and

WHEREAS, in 2009 the City of Alameda extended the same FA with ACI for solid waste, recyclable materials, and organics materials curbside collection until 2022; and

WHEREAS, ACI submitted a rate application covering Rate Period 15 (RP15) projections; and

WHEREAS, City staff and consultant, Hilton, Farnkopf & Hobson (HFH), evaluated the request for rate increase applications in accordance with the existing FA with ACI; and

WHEREAS, the City Council finds that the integrated waste management ceiling rates approved by this resolution provide ACI with a reasonable rate of return; and

WHEREAS, Ordinance No. 2476, passed by the City Council on February 20, 1990, states that all subsequent rates for collection, processing, and delivery to the City specified disposal site of integrated solid waste shall be set by Resolution of the City Council; and

WHEREAS, Ordinance No. 2629, passed by the City Council on May 4, 1993, states that all subsequent changes to the method of collection surcharges shall be set by Resolution of the City Council.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Alameda establishes the integrated waste collection ceiling rates and services fees for ACI for RP15 (July 2016 to June 30, 2017) as shown on Exhibit A.

**CITY OF ALAMEDA**  
**Rate Sheets - Effective July 1, 2016**

<b>Residential Single Family</b>	
<b>Cart Size Gallons</b>	<b>Quarterly IWM Rates</b>
20	\$91.94
32	\$116.05
64	\$190.68
96	\$266.31

<b>Residential Multi-Plex Customers (2-4 Units)</b>				
<b>Cart Size Gallons</b>	<b>Quarterly Solid Waste Rates - Weekly Service</b>	<b>Quarterly Recycling Rate Per Living Unit (for carts up to 96-Gallons)</b>	<b>Quarterly Organics Rate Per Living Unit (for carts up to 96-Gallons)</b>	<b>Total Quarterly Rate Per Living Unit</b>
20	\$54.28	\$20.22	\$17.45	\$91.95
32	\$78.38	\$20.22	\$17.45	\$116.05
64	\$153.02	\$20.22	\$17.45	\$190.69
96	\$228.65	\$20.22	\$17.45	\$266.32

**CITY OF ALAMEDA**  
**Rate Sheets - Effective July 1, 2016**

Multi-Family Customers (5+ Living Units)			
Cart Size Gallons	Quarterly Garbage Rates - Weekly Service	Quarterly Recycling Rate Per Living Unit (for carts up to 96-Gallons)	Quarterly Organics Rate Per Living Unit (for carts up to 96-Gallons)
20	\$54.28	\$19.06	\$13.69
32	\$78.38	\$19.06	\$13.69
64	\$153.02	\$19.06	\$13.69
96	\$228.65	\$19.06	\$13.69

Multi-Family Customers (5+ Living Units) - Monthly Garbage Bin Rates*						
Container Size Yards	Weekly Collection Frequency					
	1	2	3	4	5	6
1	\$147.36	\$297.66	\$450.90	\$607.09	\$766.22	\$928.33
1.5	\$221.03	\$446.47	\$676.36	\$910.66	\$1,149.36	\$1,392.49
2	\$294.71	\$595.31	\$901.82	\$1,214.21	\$1,532.48	\$1,856.65
3	\$442.08	\$892.96	\$1,352.71	\$1,821.30	\$2,298.72	\$2,784.99
4	\$589.42	\$1,190.61	\$1,803.60	\$2,428.40	\$3,064.95	\$3,713.32
5	\$736.76	\$1,488.26	\$2,255.54	\$3,035.49	\$3,831.20	\$4,641.62
6	\$884.12	\$1,785.92	\$2,705.39	\$3,642.59	\$4,597.43	\$5,569.96
7	\$1,031.46	\$2,083.57	\$3,156.30	\$4,249.68	\$5,363.66	\$6,498.29

Multi-Family Customers (5+ Living Units) - Monthly Garbage Compactor Rates*						
Container Size Yards	Weekly Collection Frequency					
	1	2	3	4	5	6
1	\$294.72	\$595.31	\$901.79	\$1,214.19	\$1,532.45	\$1,856.65
1.5	\$442.07	\$892.95	\$1,352.72	\$1,821.31	\$2,298.72	\$2,784.97
2	\$589.41	\$1,190.62	\$1,803.63	\$2,428.43	\$3,064.97	\$3,713.31
3	\$884.15	\$1,785.92	\$2,705.41	\$3,642.60	\$4,597.44	\$5,569.99
4	\$1,178.85	\$2,381.24	\$3,607.19	\$4,856.79	\$6,129.89	\$7,426.64
5	\$1,473.52	\$2,976.53	\$4,511.08	\$6,070.98	\$7,662.40	\$9,283.26
6	\$1,768.24	\$3,575.16	\$5,410.79	\$7,285.17	\$9,194.86	\$11,139.93
7	\$2,062.93	\$4,167.16	\$6,312.60	\$8,499.36	\$10,727.33	\$12,996.58

\*Note: Multi Family Bin Customers - Recycling collection is \$6.35 per dwelling unit per month  
Organic material collection is \$4.56 per dwelling unit per month

**CITY OF ALAMEDA**  
**Rate Sheets - Effective July 1, 2016**

Commercial Monthly Cart Rates - Garbage						
Container Size Yards	Weekly Collection Frequency					
	1	2	3	4	5	6
20	\$26.43	\$52.85	\$79.28	\$105.71	\$132.13	\$158.56
32	\$34.47	\$68.93	\$103.40	\$137.88	\$172.34	\$206.81
64	\$59.34	\$118.67	\$178.02	\$237.36	\$296.69	\$356.03
96	\$84.56	\$169.11	\$253.67	\$338.22	\$422.78	\$507.33

Commercial Monthly Cart Rates - Mixed Recycling or Organics - FIRST CONTAINER ONLY						
Container Size Yards	Weekly Collection Frequency					
	1	2	3	4	5	6
32	\$0.00	\$27.57	\$55.15	\$82.72	\$110.30	\$137.88
64	\$0.00	\$47.47	\$94.94	\$142.41	\$189.88	\$237.35
96	\$0.00	\$67.64	\$135.28	\$202.92	\$270.55	\$338.20

Commercial Monthly Cart Rates - Mixed Recycling or Organics - FOR EACH ADDITIONAL CONTAINER						
Container Size Yards	Weekly Collection Frequency					
	1	2	3	4	5	6
32	\$27.57	\$55.15	\$82.72	\$110.30	\$137.88	\$165.45
64	\$47.47	\$94.94	\$142.41	\$189.88	\$237.35	\$284.81
96	\$67.64	\$135.28	\$202.92	\$270.55	\$338.20	\$405.84

Commercial Monthly Bin Rates - Garbage						
Container Size Yards	Weekly Collection Frequency					
	1	2	3	4	5	6
1	\$147.36	\$297.66	\$450.90	\$607.09	\$766.22	\$928.33
1.5	\$221.03	\$446.47	\$676.36	\$910.66	\$1,149.36	\$1,392.49
2	\$294.71	\$595.31	\$901.82	\$1,214.21	\$1,532.48	\$1,856.65
3	\$442.08	\$892.96	\$1,352.71	\$1,821.30	\$2,298.72	\$2,784.99
4	\$589.42	\$1,190.61	\$1,803.60	\$2,428.40	\$3,064.95	\$3,713.32
5	\$736.76	\$1,488.26	\$2,255.54	\$3,035.49	\$3,831.20	\$4,641.62
6	\$884.12	\$1,785.92	\$2,705.39	\$3,642.59	\$4,597.43	\$5,569.96
7	\$1,031.46	\$2,083.57	\$3,156.30	\$4,249.68	\$5,363.66	\$6,498.29

Commercial Monthly Compactor Rates - Garbage						
Container Size Yards	Weekly Collection Frequency					
	1	2	3	4	5	6
1	\$294.72	\$595.32	\$901.79	\$1,214.19	\$1,532.44	\$1,856.66
1.5	\$442.07	\$892.94	\$1,352.71	\$1,821.31	\$2,298.73	\$2,784.97
2	\$589.41	\$1,190.62	\$1,803.63	\$2,428.42	\$3,064.97	\$3,713.30
3	\$884.15	\$1,785.92	\$2,705.42	\$3,642.61	\$4,597.43	\$5,569.99
4	\$1,178.85	\$2,381.23	\$3,607.20	\$4,856.80	\$6,129.90	\$7,426.65
5	\$1,473.52	\$2,976.53	\$4,511.08	\$6,070.98	\$7,662.40	\$9,283.24
6	\$1,768.24	\$3,571.85	\$5,410.79	\$7,285.17	\$9,194.87	\$11,139.93
7	\$2,062.93	\$4,167.15	\$6,312.60	\$8,499.36	\$10,727.33	\$12,996.59

**CITY OF ALAMEDA**  
**Rate Sheets - Effective July 1, 2016**

<b>Commercial - Monthly Debris Box</b>		
<b>Container Size Yards</b>	<b>Loose</b>	
	<b>Per Pull Charge (size x \$59.21 per yard)</b>	<b>Tons Allowed*</b>
10	\$592.10	2
15	\$888.15	3
20	\$1,184.20	4
30	\$1,776.30	6
40	\$2,368.40	8
50	\$2,960.50	10

<b>Commercial - Monthly Debris Box</b>		
<b>Container Size Yards</b>	<b>Compacted</b>	
	<b>Per Pull Charge (size x \$65.88 per yard)</b>	<b>Tons Allowed*</b>
10	\$658.80	3
15	\$988.20	4
20	\$1,317.60	6
30	\$1,976.40	9
40	\$2,635.20	11
50	\$3,294.00	14

**\*Note: Per ton overweight charges applied to tons in excess of Tons Allowed**

\* \* \* \* \*

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 21st day of June, 2016, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 22nd day of June, 2016.

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Lara Weisiger, City Clerk  
City of Alameda

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Janet Kern, City Attorney  
City of Alameda