

Alameda Recreation Park Department
User Fee Comparison FY 16-17

Exhibit 2

	<u>Alameda</u>	<u>Fremont</u>	<u>San Leandro</u>	<u>Union City</u>	<u>Orinda</u>
<i>City Population</i>	<i>77,660</i>	<i>226,551</i>	<i>90,712</i>	<i>74,000</i>	<i>17,643</i>
YOUTH SERVICES					
Summer WOW DayCare					
Weekly 7:15am - 5:30pm	\$185 R, \$204 NR	\$150 per week	\$152 R, \$177 NR	\$225 R / \$300 NR	\$330 R - \$380 NR 11 hrs / weekly
Summer Day Camp					
Hidden Cove	\$165 R, \$182 NR	\$205 per week		\$170 R - \$190 NR	AM \$225 R, \$259 NR
Hidden Cove (4 days)	\$132 R, \$146 NR		\$299 R, \$349 NR		
Trails End & Trail Blazers	\$183 R, \$201 NR		Mon to Friday	\$136 R - \$151 NR	EXT \$265 R, \$305 NR
Afterschool Program (RAP)		Ext care during breaks			
5 days	\$617 - \$669	\$19 / hour	\$30.00 / day (4-5 days)	\$585	Various programs through schools & private sources
3 days	\$407 - \$442	\$45 / per 3 1/2 hours	\$36.00 / day (3 days)	\$360	
2 days	\$290 - \$314		Kinder \$12 / day	\$240	
Additional Day	\$15 / day				
Tiny Tots - School Year	12 weeks	8 weeks	KIDS CLUB		
5 days	\$1,024				
3 days	\$730	\$599	\$13.50 / hour R, \$17.00 / hour NR	\$555 R, \$610 NR	AM \$125 R, \$143 NR
2 days	\$466	\$365		\$400 R, \$445 NR	EXT \$150 R, \$173 NR
ADULT SPORTS					
Softball	\$715 R, \$765 NR		Have softball field for rental but not organized team through city.	Flag football \$635	\$700 R, \$805 NR
Basketball (Adult)	\$700 R, \$750 NR			\$675	\$6 R, \$7 NR drop in
AQUATICS					
Lap / Rec Swim					
Adult	\$5 R, \$6 NR	n/a	\$5 drop in	\$3.50	Various pools in Orinda through schools.
Youth & Senior	\$3 R, \$4 NR		\$5 drop in	\$2.50	
Swim Lessons	\$81R, \$93 NR		\$75 R, \$85 NR	\$44 - \$63	
		25 minutes per class			
FACILITY RENTALS					
Recreation Centers and O'Club (per hour)	(70 - 250 capacity)	(up to 300 capacity)	(up to 75 capacity)	(175 - 315 capacity)	\$52 - \$105
Resident	\$60 - \$180	\$85 / hour	\$35 - \$150	\$45 - \$150	
Non-Resident	\$90 - \$210	\$105 / hour	\$53 - \$225	\$65 - \$170	\$47 - \$94

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Schools & Non-Profits	\$60 - \$210	\$40 - \$160	\$10 - \$50	n/a	\$65 - \$129
Commercial	\$120 - \$240	\$60 - \$220	\$53 - \$263	\$75 - \$190	
PICNIC RENTALS (per hour)		(based on capacity)	(based on capacity)	(based on capacity)	(based on capacity)
1 - 2 tables	\$30 R, \$40 NR	\$50 - \$65	\$55 R - \$96 Comm	\$35 R, \$80 NR	\$35 R, \$44 NR
3 - 4 tables	\$50 R, \$65 NR	\$25 - \$35 per addtl table	\$125 R - \$219 Comm	\$60 R, \$120 NR	\$58 R, \$74 NR
5+ tables	\$80 R, \$100 NR		\$225 R - \$394 Comm	\$95 R, \$300 NR	\$91 R, \$115 NR
Holiday Rate	15%	n/a	n/a	doubled R&NR	n/a
FIELDS (per hour)			(adjusted from 90 min. intervals)		
Youth Organizations	\$3-\$4 R, \$6-\$10 NR	\$10 / hour	\$20 R, \$20 NR	\$29 - \$37 R	\$21 R, \$46 NR
Private	\$40 R, \$60 NR	\$20 - \$40 / hour	\$30 R, \$35 NR	\$42.50 - \$62.50 R	\$44 R, \$115 NR
TENNIS COURTS (per court /hour)	\$10 R, \$12 NR	\$7 - \$9 / hour R, \$8 - \$11 / hour NR	\$9/hour	\$5 R, \$10 NR	\$11 R, \$15 NR
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SWIM CENTERS (per hour)			90 min rate		
Resident Organization	\$15	n/a	\$55 - \$270	\$44	n/a
Non-Resident Organization	\$16		\$55 - \$270	\$54 + \$12 (Lifeguard)	
Commercial Use	\$125/hour/pool				
GYMNASIUM	\$170 R, \$200 NR	\$70 R, \$95 NR	n/a	\$150 R, \$170 NR	\$138 R, \$166 NR
Tournament Setup Fee	\$250				
Overtime Charge	\$300 / hour				