

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING MASTER FEE RESOLUTION NO. 12191 TO ADD AND
REVISE RECREATION AND PARK FEES

WHEREAS, the Alameda Municipal Code and the California Government Code provide that the City Council shall set fees reasonable to recover the cost of providing various services by resolution; and

WHEREAS, the City Council, at the August 27, 1991, Special City Council meeting directed City staff to amend the Alameda Municipal Code to reflect that City fees shall be set by City Council Resolution; and

WHEREAS, State law authorizes local governments to charge fees for services based on the estimated reasonable cost of providing the service for which the fee is charged; and

WHEREAS, the City Council is authorized to increase fees annually by the consumer and/or construction price indices; and

WHEREAS, the Alameda Recreation and Park Department strives to offer high-quality recreation programming and facilities while also creating more effective cost recovery that provides balanced community benefit; and

WHEREAS, the Recreation and Park Commission reviewed the 2017 Recreation and Park Department User Fee Schedule on October 13, 2016 and recommends its adoption; and

WHEREAS, the 2017 Recreation and Park Department User Fee Schedule is shown on Exhibit A.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Alameda that Master Fee Resolution No. 12191 as to fees for services provided by the City's Recreation and Park Department are adjusted as set forth in Exhibit A and are to be reflected in the Master Fee Schedule.

RECREATION AND PARK DEPARTMENT
2017 User Fee Schedule

Athletic Fields	
Youth Organization (75% Resident) - Hourly	\$3 / hour
Youth Organization (less than 75% Resident) - Hourly	\$30 / hour
Private Resident	\$40 / hour
Private Non-Resident	\$60 / hour
Multi-Use Synthetic Field - Youth Organization (75% Resident)	\$35 / hour
Multi-Use Synthetic Field - Youth Organization (<75% Resident)	\$50 / hour
Multi-Use Synthetic Field - Residents	\$60 / hour
Multi-Use Synthetic Field - Non-Residents	\$70 / hour
Field Light Use	\$25 / hour plus hourly fee
Field Prep - Lining for Non-Profits	\$40 / game plus hourly fee
Field Prep - Lining for Private	\$75 / game plus hourly fee
Tournament Fee	\$250 / day plus hourly fee
Alameda Point Gym	
Gym Tournament Security Deposit - Refundable	\$500
Tournament Set-Up Fee	\$250 plus hourly fee
Overtime Charge	\$250 / hour
Government Use	\$25 / hour
Schools	
Per Court Use - 2 court minimum	\$30 / hour / court
Entire Facility	\$115 / hour
Resident Based Non-Profits	
Per Court Use - 2 court minimum	\$30 / hour / court
Entire Facility	\$115 / hour
Resident	
Per Court Use - 2 court minimum	\$45 / hour / court
Entire Facility	\$170 / hour
Non-Resident Non-Profits	
Per Court Use - 2 court minimum	\$45 / hour / court
Entire Facility	\$170 / hour
Non-Resident	
Per Court Use - 2 court minimum	\$55 / hour / court
Entire Facility	\$200 / hour
Bocce Ball Courts - 3-Hour Minimum	
Resident	\$10 / hour
Non-Resident	\$30 / hour
Tennis Courts	
Per Court Rental	
Resident	\$10 / hour
Non-Resident	\$12 / hour
School / Non-Profits	\$8 / hour
Tournament Fee	\$200 / day plus hourly fee
Non-Profit Charity Tournament Fee	\$50 / day plus hourly fee
Commercial Use—Instructor Fee	\$20 / hour
City Tennis Tournament	Fee Determined Based on Recovering Costs

RECREATION AND PARK DEPARTMENT
2017 User Fee Schedule

Pool Rental - 3-Hour Minimum

Government Use	\$25 / hour
Resident	\$75 / hour / pool
Non-Resident	\$105 / hour / pool
Commercial Use - Alameda Business	\$100 / hour / pool
Commercial Use - Non-Alameda Business	\$125 / hour / pool
Resident Youth Teams (75% Alameda Participants) Emma Hood	\$15 / hour / pool
Resident Adult Teams (75% Alameda Participants) Emma Hood	\$16 / hour / pool
Resident Youth Teams (75% Alameda Participants) Encinal	\$25 / hour / pool
Resident Adult Teams (75% Alameda Participants) Encinal	\$35 / hour / pool

City Swim Championships Fee Determined Based on Recovering Costs

Park Rental

Still Photography Photo Shoot	\$250 / day plus hourly facility rental
Film Shoot (In Addition to Other Use Fees)	\$500 / day plus hourly facility rental
Inflatable Jumper Use Fee	\$25 per day / jumper
Park Open Space Use Fee	\$40 / hour

Large Group (150+) / Event Cleaning Fee

Non-Profit	\$150 / day plus hourly facility rental
Residents	\$50 / hour plus hourly facility rental
Non-Residents	\$70 / hour plus hourly facility rental

Picnic Areas Resident (3-hour minimum)

Small Area (1 - 2 tables)	\$30 / hour
Medium Area (3 - 4 tables)	\$50 / hour
Large Area (5+ tables)	\$80 / hour

Picnic Areas Non -Resident (3-hour minimum)

Small Area (1 - 2 tables)	\$40 / hour
Medium Area (3 - 4 tables)	\$65 / hour
Large Area (5+ tables)	\$100 / hour

Facility Rentals

Government Use	\$25 / hour
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Recreation Centers & Veteran's Building (3-hour minimum)

Refundable Cleaning and Security Deposit	\$300
Refundable Cleaning and Security Deposit With Alcohol/Outside Vendors/Commercial	\$500
Alcohol Permit	At Cost Per Outside Insurance Provider
Holiday Rental Fee	Regular rate plus 15%
Commercial Fund-Raising	\$125 / hour
Non-Profit Meetings	\$45 / hour
Non-Profit Events	\$55 / hour
Resident	\$90 / hour
Non Resident	\$115 / hour

Concession Stand Use

Non-Profit	\$15 / hour
Resident	\$20 / hour
Non-Resident	\$25 / hour

RECREATION AND PARK DEPARTMENT
2017 User Fee Schedule

O'Club

Security Deposit - Refundable - Without Alcohol Permit	\$750 without alcohol permit
Security Deposit - Refundable - With Alcohol Permit	\$1,000 with alcohol permit
Alcohol Permit	At Cost Per Outside Insurance Provider
Government Use	\$25 / hour
Kitchen Use Fee	\$150 / event
Crab Feed Additional Cleaning fee	\$250 / event
Holiday Event Rental	Regular rate plus 15%
Event set up/table & chair rental (events over 150 attendance)	\$150 / event

Alameda Unified School District

Main Room	\$90 / hour
Trident Room	\$78 / hour
Terrace Room	\$66 / hour
Squadron Room	\$60 / hour

Alameda Non-Profit Groups

Main Room	\$138 / hour
Trident Room	\$120 / hour
Terrace Room	\$96 / hour
Squadron Room	\$60 / hour

Alameda Resident

Main Room	\$180 / hour
Trident Room	\$150 / hour
Terrace Room	\$120 / hour
Squadron Room	\$60 / hour

Non-Resident and Non-Alameda Non-Profits

Main Room	\$210 / hour
Trident Room	\$180 / hour
Terrace Room	\$150 / hour
Squadron Room	\$90 / hour

Commercial Business - 6-Hour Minimum

Main Room	\$240 / hour
Trident Room	\$210 / hour
Terrace Room	\$180 / hour
Squadron Room	\$120 / hour

Aquatics

Swim Lessons

Group Lessons 6 - 15 year olds, per 45 min lesson

Resident	\$10.25 / lesson
Non-Resident	\$11.75 / lesson

Group Lessons 3 - 5 year olds, per 30 min lesson

Resident	\$6.75 / lesson
Non-Resident	\$7.75 / lesson

Private Swim Tutor 3-15 year olds, 30 min lesson

Resident	\$25.50 / lesson
Non-Resident	\$29.50 / lesson

**RECREATION AND PARK DEPARTMENT
2017 User Fee Schedule**

Special Needs , 45 min lesson	
Resident	\$12.50 / lesson
Non-Resident	\$14.00 / lesson
Adult Lessons, 16 and up, 45 min lesson	
Resident	\$100 / ten 45-min lessons
Non-Resident	\$115 / ten 45-min lessons
Diving, 6 - 15 year old, 45 min lesson	
Resident	\$8 / lesson
Non-Resident	\$9 / lesson
Tiny Tots, 12 months - 4 years, 30 min lesson	
Resident	\$10 / lesson
Non-Resident	\$11 / lesson
Resident 10 Drop-In Swim Lesson Pass	\$80
Drop-In Public Swim and Lap Swim	
Youth Resident	\$3 / visit
Youth Non-Resident	\$4 / visit
Resident (18 - 49)	\$5 / visit
Non-Resident (18- 49)	\$6
Senior (50 +) Resident	\$3
Senior (50 +) Non-Resident	\$4
Youth Resident 10 Swim Pass	\$27
Resident 10 Swim Pass	\$45
Senior Resident 10 Swim Pass	\$27
Family Swim, up to 4 family members, 3 hours	
Resident	\$10
Non-Resident	\$13
Water Walking	
Resident	\$6
Non-Resident	\$7
Senior(50+) Resident	\$5
Senior (50+) Non-Resident	\$6
Resident 10 Swim Card	\$54
Senior Resident 10 Swim Card	\$45
Red Cross Certification Classes	Based on Red Cross Fees
Youth Sports	
Sports Leagues, Camps, and Special Programs	Based on instructor and/or contract fees
Adult Sports Leagues	
Basketball	
Resident Team	\$700 / team
Non-Resident Team	\$750 / team
Softball	
Men's	
Resident 10 Game Season	\$715 / team
Resident 12 Game Season	\$765 / team
Non-Resident 10 Game Season	\$765 / team

RECREATION AND PARK DEPARTMENT
2017 User Fee Schedule

Non-Resident 12 Game Season	\$815 / team
Coed	
Resident 10 Game Season	\$650 / team
Resident 12 Game Season	\$750 / team
Non-Resident 10 Game Season	\$700 / team
Non-Resident 12 Game Season	\$800 / team
Flag Football	
Resident 10 Game Season	\$650 / team
Resident 12 Game Season	\$700 / team
Non-Resident 10 Game Season	\$750 / team
non-Resident 12 Game Season	\$800 / team
Tennis Lessons	
Adult Group Lessons	
Drop-in 1-hour class	\$20 / hour
Six 1-hour class session	\$100 / session
Youth Group Lessons	
Drop-in 2-hour class	\$40 / class
Six 2-hour class session	\$200 / session
Private Lessons	
1-hour lesson	\$45 / hour
Four 1-hour lessons	\$180 for 4 hours
Semi Private Lessons	
1-hour lesson	\$60 / hour / pair
Four 1-hour lessons	\$240 for 4 hours / pair
10 and Under Tennis	
Drop-in 1-hour class	\$20 / hour
Six 1-hour class session	\$100 / session
Open Gym	
Drop In Fee	\$6 / 3-hour session
Administrative Fees	
Receipt Printing	\$5 Each
Customer Requested Late/Transfer/Cancellation Fee	\$15
Late Payment Charge for Youth Programs	\$30
Outside Contractor Park Use Fee	\$250 Yearly plus Liability Insurance
Activity Guide Advertisement Rates	
Full Page	\$900 / Guide
Half Page	\$450 / Guide
Quarter Page	\$225 / Guide
1/8 Page (Business Card)	\$120 / Guide
Community Events	
Booth Fee	\$50 for Non-Profit / \$125 for Profit
Food Booth Fee	15% Gross Revenue During Event
Event Admission	\$5 - \$35 per person
Classes	
Adult and Youth Classes	40% - 10% of total Instructor Fee

RECREATION AND PARK DEPARTMENT
2017 User Fee Schedule

Administrative Fee	\$3 per class
Leisure Club	
Supply Fees	Based on Activity Costs
Mastick Senior Center	
Bingo Program	
Bingo Game Prices	\$0.25 - \$7
Snack Bar	\$0.50 - \$6
Classes	
Drop-In Classes	Fee Determined Based on Recovering Costs
Term Classes	15% of Total Instructor Fee
Facility Rental - Social Hall - 2-Hour Minimum	
Resident	\$115 / hour
Non-Resident	\$140 / hour
Non-Profit	\$45 / hour
Kitchen Use Fee - Resident	\$50 / hour
Kitchen Use Fee - Non-Resident	\$75 / hour
Security Deposit - Refundable	\$500
Additional Fees	
Vendor Table Rental - Non-Profit	\$60 - \$75 (Varies By Date)
Vendor Table Rental - Private	\$135 - \$150 (Varies By Date)
Thrift Shop	Varies by Item
Travel Program	Varies by Trip
Special Events	Fee Determined Based on Recovering Costs
Art Program Sales	15% of sale
Computer Lab Printing	\$.15 - \$.85 / page
Youth Programs	
Tiny Tots	
Program Fees (School Year & Summer)	\$7 / hour
Split Payment Fee	\$15 / payment
Parent/Child Group	\$3.75 - \$5.75/hour
Wee Play	\$6 / day or \$60 Drop-In Card for 12 Visits
RAP - Recreation Afterschool Program* (per session)	
5 Days/Week	\$617 - \$669
3 Days/Week	\$407 - \$442
2 Days/Week	\$290 - \$314
Additonal Day	\$15 / day
Split Payment Fee	\$30 / payment
Kindergarten Early Dismissal Fee	\$50 - \$150 / session
Kindergarten - 5 Days / Week	\$777 - \$843
Kindergarten - 3 Days / Week	\$497 - \$540
Kindergarten - 2 Days / Week	\$344 - \$374
Transitional Kindergarten - 5 Days / Week	\$1,024
Transitional Kindergarten - 3 Days / Week	\$730
Transitional Kindergarten - 2 Days/Week	\$466

RECREATION AND PARK DEPARTMENT
2017 User Fee Schedule

WOW - World of Wonder Summer Camp	
5 Days / Week	\$191 R / \$211 NR
4 Days / Week	\$157 R / \$174 NR
3 Days / Week	\$130 R / \$144 NR
WOW Extended Care	\$60 - \$135 R / \$70 - \$145 NR
Day Camp	
Hidden Cove - Per Week	\$165 R / \$182 NR
Hidden Cove - 4 Day Week	\$132 R / \$146 NR
Trails End & Trailblazers - Per Week	\$183 R / \$201 NR
Break Camps	
Resident	\$120 - \$163 / week
Non-Resident	\$137 - \$180 / week
Teen/Tween Adventure Camp	
Resident	\$196 - \$330 / week
Non-Resident	\$216 - \$363 / week
Teen Programs	
Club Underground Transportation	\$2 / youth / one-way trip
Volunteer Training / Operation Greensweep	\$45 / session
Additional Programs/Fees	
Non-School Extended Care	\$15 / day - R; \$25 / day - NR
Field Trips	Based on Activity Costs
Special Events : Parties, Movies, Theme Days , Etc.	\$5 - \$35
Santa's Visit	\$40 / visit
Breakfast with Santa	\$18 Adults / \$10 Children
One-Day Camps/Workshops	\$62 - \$103 / youth / day
Parks & Playground Supply Fees	\$0.50 - \$5
Portable Toilet Fee	\$85 / Reg TO \$115 / ADA / One Toilet
Late Pick-Up Charges	\$1 / minute for all youth classes per child
Contract Camps	20% to 40% markup on contract fee
Transportation	\$10 - \$30 based on location/stops
Scholarships (Non-Contract Programs)	Fees reduced by 25% - 50% based on need
Summer Bus Rental	\$164 / day plus \$3.50 / mile plus \$20 / hour
Van Rental	\$40 / hour

School-year programs marked with an asterick (*) and are effective at the new school year in August 2016

R = Alameda Resident

NR = Non-Alameda Resident

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on 15th day of November, 2016 by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 16th day of November, 2016.

Lara Weisiger, City Clerk
City of Alameda

Janet C. Kern, City Attorney
City of Alameda