TRANSIT AND TDM PLAN DRAFT STRATEGIES

City Council – January 17, 2017









BACKGROUND AND PURPOSE

What is the Transit and TDM Plan?

Vision

• Sustain a high quality of life in Alameda by improving mobility for all.

Transit Plan

- Outcome of the General Plan to guide transit improvements
- Analyze existing transit conditions
- Implementation focus: identify strategies, projects, and key steps to improve transit

Transportation Demand Management (TDM) Plan

- Assess state of TDM in Alameda
- Identify strategies to improve and expand TDM

Why this Presentation and Meeting?

- Recap of Work Completed
 - Existing Conditions
 - Goals and Objectives
 - Community Input
- Transit and TDM Strategies
 - Your role: Consider projects to improve transportation options.



GOALS, OBJECTIVES AND EVALUATION CRITERIA

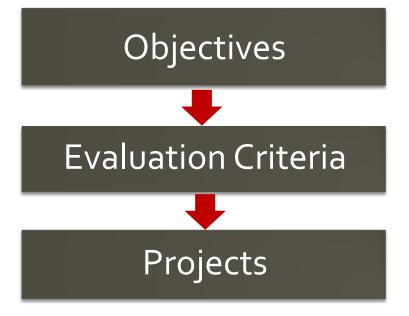
Goals and Objectives Framework

Goal 1 At Estuary Crossings

 No increase in drive alone trips at estuary crossings, especially in the peak period.

Goal 2 Alameda Trips

 Decrease drive alone trips within Alameda.

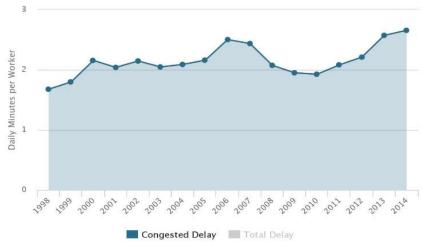


EXISTING CONDITIONS ANALYSIS

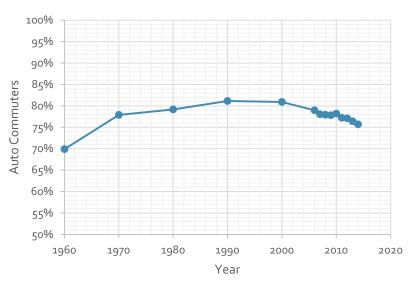
Bay Area Delay Caused by Congestion

Key Concepts

- 1. Congestion is increasing
- 2. Housing and jobs are growing
- Regional commute patterns are changing
- 4. Alameda is a multimodal city
- 5. Alameda is well-served by transit
- 6. Transportation Demand
 Management (TDM) improves
 transportation options



Bay Area Percent Auto Commuters



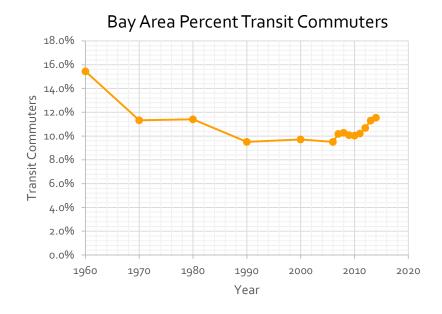
Regional Growth and Changes

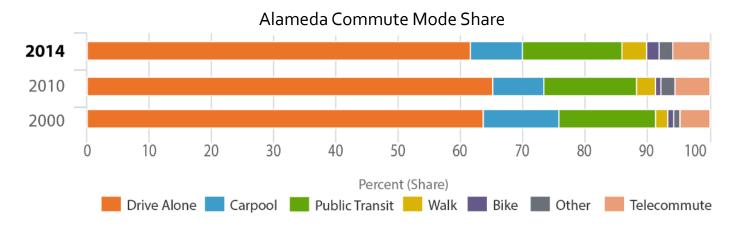
Transit commuters increasing

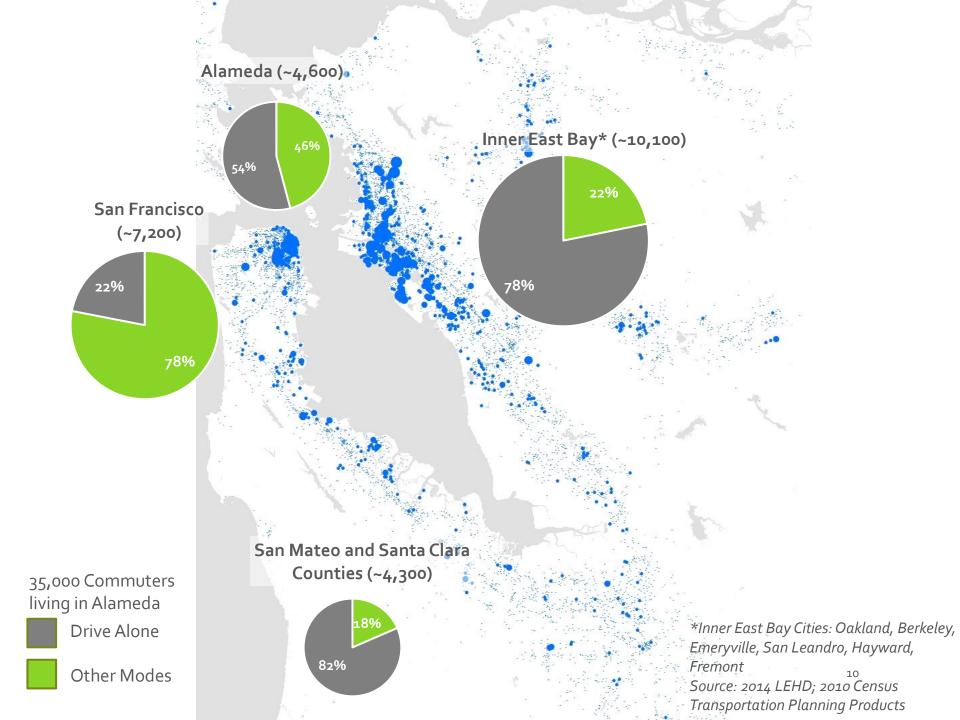
- Regional: from 10% to 12% of all commute trips
- Alameda: now at 16%

Millennials are multimodal

• 22% of young people plan on never getting a driver's license







TRANSIT AND TDM STRATEGIES

Four Strategies

- Strategy 1 Improve multimodal access to/from Oakland and BART
- Strategy 2 Improve multimodal access to/from San Francisco
- Strategy 3 Improve multimodal access within Alameda
- Strategy 4 Effectively manage and monitor transportation efforts













Strategy 1 Improve Multimodal Access To/From Oakland and BART

- What is the issue?
 - 51% of morning auto trips are to Oakland/BART
 - 75% of commute trips to Oakland are drive alone
 - From Oakland to Alameda: majority of workers and visitors drive
- Why is it important?
 - Reduces traffic at estuary crossings
 - Improves transit, bicycle and pedestrian access





Strategy 1 Improve Multimodal Access To/From Oakland and BART

- In-Progress Projects
 - Restored AC Transit Line 19 –
 Northern Waterfront
 - Bike access on ferry to/from Jack London Square
 - Standard requirements for developments
 - Expanded Transportation Management Association

- Key Proposed Projects
 - Bus speed, frequency and reliability
 - Expanded EasyPass program
 - Cross Town Express Bus
 - Appezzato Pkwy Bus Rapid Transit
 - Estuary Water Shuttle
 - Bicycle/pedestrian safety and access
 - Major capital investments
 - Miller-Sweeney Bridge
 - West End Estuary Crossing
 - BART to Alameda

Strategy 2 Improve Multimodal Access To/From San Francisco

- What is the issue?
 - Increasing number of commuters work in San Francisco
 - Difficult first-mile/last-mile access to key transit hubs
- Why is it important?
 - Can serve more people by improving access to transit/carpools
 - Improves options for getting to/from key transit hubs



Strategy 2 Improve Multimodal Access To/From San Francisco

- In-Progress Projects
 - Restored Line 19 Northern Waterfront
 - Line 21 connection to Ferry
 - Ferry Terminal Access and Parking Management
 - Harbor Bay
 - Main Street
 - Standard requirements for developments
 - Expanded Transportation Management Association

- Key Proposed Projects
 - Constitution Way Carpool Lane
 - Ferry service
 - Access improvements
 - Increased ferry frequency
 - New Seaplane Lagoon Terminal
 - Transbay bus service
 - Bus queue jump lanes
 - Increased Transbay frequency
 - Major capital investments
 - Miller-Sweeney Bridge
 - West End Estuary Crossing
 - BART to Alameda

Strategy 3 Improve Multimodal Access Within Alameda

- What is the issue?
 - Inconvenient or uncomfortable to bicycle, walk or take the bus
- Why is it important?
 - Reduces traffic
 - Contributes to a higher quality of life
 - Improves mobility and addresses equity, especially for:
 - Youth
 - Seniors
 - People with disabilities
 - Individuals without access to a car





Strategy 3 Improve Multimodal Access Within Alameda

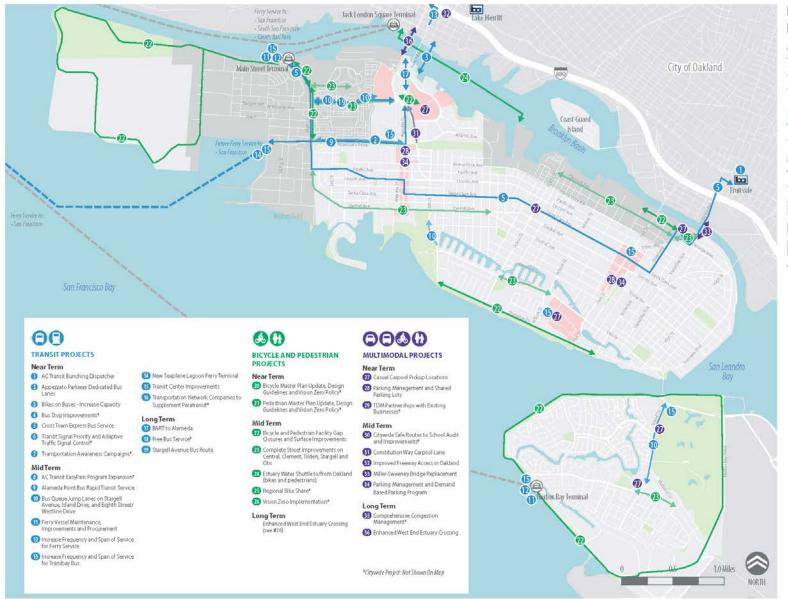
- In-Progress Projects
 - Cross Alameda Trail
 Construction
 - City-based Paratransit
 - Sidewalk Repair
 - Bicycle Parking Expansion
 - Safe Routes to School Program

- Key Proposed Projects
 - Bicycle/Pedestrian Safety and Access
 - Safe Routes to Schools Program Expansion
 - Vision Zero Safety
 - Complete Streets
 - Bus Speed, Reliability and Frequency
 - Cross Town Express Bus
 - Parking Management

Strategy 4 Effectively Manage and Monitor Transportation Efforts

- What is the issue?
 - Need to address high priority issues
 - Maintain accountability and evaluate performance
 - Plan for sufficient staff resources
- Why is it important?
 - Need a strategic approach
 - Effective strategies will position Alameda for funding
 - Ensure projects and programs are relevant





DRAFT PRIORITY PROJECTS AND ACTIONS

Transit Projects

- ← New Transit Route
- Bus Queue Jump/Bus Lane

Bicycle/Pedestrian Projects

- Bicycle/Pedestrian Connection
- Complete Street

Multimodal Projects

- ← Multimodal Connection
- Carpool Connection
- Major Retail Areas
- Priority Development Areas
- Parks & Open Space
- ---- Ferry Routes

COMMUNITY INPUT

Public Opinion Survey Results

- Free Bus Service: 69% would use it, but only 33% would support higher sales or property taxes to pay for it
- BART to Alameda: 65% support a BART station in Alameda
- Island Crossings: 61% stated that traffic congestion at island crossings at rush hour is an issue
- Access to Schools: 64% supported improved bicycle, pedestrian and transit access to/from schools
- Multimodal Access: 58% want to make it easier to walk, bicycle or take transit rather than relying on a car
- Bike Share: 58% said they would not use a bike share system
- Parking: 54% want to retain parking and not convert for bicycle, transit or walking uses
- **Driving/Parking Easier**: 50% want to make it easier to drive and park in the City

Key Themes of Community Input

- Improve first-mile/last-mile access to key transit hubs
- Increase bicycle/pedestrian safety and facilities
- Want more frequent bus and ferry service
- Want an Alameda only, free shuttle similar to Emeryville
- Encourage casual carpooling/ridesharing
- People still want to drive such as to shopping/daycare
- Enforce traffic safety and the 25 mph speed limit better
- Add another way on/off island, especially in west end

Support for "Free" Alameda Bus Service: What does that mean?

This is what we've heard:

- Free for bus riders throughout Alameda, including potential shoppers from Oakland
- Easy to access shopping destinations, BART and ferries
- Frequency: every 10-15 minutes
- \$10-\$11 million annually, although costs may vary depending on who and how it is implemented
- Unclear on sources of financing
- Unclear on who operates the service (City, private, AC Transit), although costs based on non-AC Transit rates
- Free bus service survey results
 - 69% would use it
 - 33% would support higher sales or property taxes to pay for it

Support for "Free" Alameda Bus Service: What are the goals for bus service?

- More Affordable
- More Frequent
- Safer and More Reliable

Staff & Consultant Recommendation Incremental Approach: Enhanced AC Transit Service

- New routes
 - Line 19
 - Cross Town Express Bus
 - Express Line 51 Service
 - Alameda Point Bus Rapid Transit
- Frequency to 15 minutes (Lines 20, 21 and 31)
- Transbay routes increased frequencies
- Free bus transfers
- Expansion of discounted bus passes (EasyPass), including long-term goal of Citywide bus passes

• Pros:

- Allows for incremental improvements as monies obtained
- Leverages current AC Transit funding and regional efficiencies
- Easier to implement compared to a new City operation

• Cons:

- Controlled by AC Transit and not by the City of Alameda
- Not free to users or to visitors unless easy pass program expanded Citywide
- Requires ongoing operations monies, possibly by regional toll or sales tax measures, developer fees, business improvement district financing, parcel tax or congestion pricing

Alternative Approach: Free City Run Alameda Bus Service

- Free for riders, including from Oakland to Alameda shopping destinations
- City or privately operated system
- Frequency from 10-15 minutes for local routes
- Competing with existing AC Transit routes (to/from BART and ferries)
- Transbay routes could be separate and maintained by AC Transit

• Pros:

- City control over operations
- Cheaper than AC Transit if nonunionized service provider

Cons:

- Removes AC Transit as the fullservice, unionized bus provider
- Requires new City administrative and planning services
- Requires ongoing operations monies, possibly using AC Transit monies, developer fees, business improvement district financing, parcel tax or congestion pricing

DISCUSSION

Discussion Topics

- 1. Are the projects right?

 Please validate or correct the projects we have suggested as ways to respond to this strategy.
- 2. Are there other projects/actions that we should be covering? Did we miss anything? Are there gaps in coverage or modes?
- 3. **Discuss approach to improved bus service.** Seeking Council direction on staff recommendation.

Next Steps

- Review all of the community and board input
- Evaluate changes to the project list
- Expand on how projects meet the goals and on their benefits/impacts and costs
- Prioritize resources to focus on groups of projects with the greatest potential benefit
- To monitor progress:
 - Project Website: http://alamedaca.gov/citywide-transit-tdm-plans
 - Open Forum Web Surveys: https://alamedaca.gov/public-works/open-forum
 - Staff Contact: Gail Payne, Transportation Coordinator 510-747-6892 gpayne@alamedaca.gov

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EXTRA SLIDES

Existing Local Bus Service



Proposed Local Bus Service



In-Progress Projects/Actions

Transit

- ACTransit Line 21 Timed Connection to Ferry
- ACTransit Line 31 Route Changes
- City-based Paratransit Program
- Harbor Bay Ferry Terminal Access and Parking Management Improvements
- Main Street Ferry Terminal Access and Parking Management Improvements
- Maintain Ferry Service Levels from 2016 until December 2018
- Restored Northern Waterfront AC Transit Line 19

Bicycle/Pedestrian

- Citywide Bicycle Parking Expansion
- Bikes on Main Street Ferry
- Citywide Sidewalk Repair
- Cross Alameda Trail Construction

- Consolidated Transportation Management Association
- Parking Management in Business Districts
- Safe Routes to School Program (Countywide Program)
- Standardized TDM Requirements

Near Term Projects/Actions (1 to 3 years)

Transit

- AC Transit Bunching Dispatcher
- ACTransit EasyPass Program Expansion
- AC Transit Policy Changes
- Appezzato Parkway Dedicated Bus Lanes
- Bus Stop Improvements
- Cross Town Express Bus Service
- Transit Signal Priority and Adaptive Traffic Signal Control
- Transportation Awareness Campaigns

Bicycle/Pedestrian

- Bicycle Master Plan Update, Design Guidelines and Vision Zero Policy/Plan
- Pedestrian Master Plan Update, Design Guidelines and Vision Zero Policy/Plan

- Citywide Safe Routes to School
- Casual Carpool Pickup Locations
- Parking Management and Shared Parking Lots
- TDM Partnerships with Existing Businesses

Mid Term Projects/Actions (3 to 8 years)

Transit

- Alameda Point Bus Rapid Transit Service
- Bus Queue Jump Lanes on Stargell Avenue, Island Drive, and Eighth Street/Westline Drive
- Ferry Vessel Maintenance, Improvements and Procurement
- Increase Frequency and Span of Service for Ferry Service
- Increase Frequency and Span of Service for Transbay Bus
- Increase Service for Local Bus Routes
- New Seaplane Lagoon Ferry Terminal
- Transit Center Improvements

Bicycle/Pedestrian

- Bicycle and Pedestrian Facility Gap Closures and Surface Improvements
- Complete Street Improvements on Central, Clement, Tilden, Stargell, Otis and Mecartney
- Estuary Water Shuttle to/from Oakland (bikes and pedestrians)
- Regional Bike Share
- Vision Zero Safety Implementation

- Autonomous/Driverless Vehicle Policy and Implementation
- Constitution Way Carpool Lane
- Improved Freeway Access in Oakland
- Miller-Sweeney Bridge
- Parking Management and Demand Based Parking Program

Long Term Projects/Actions (8+ years)

Transit

- BART to Alameda
- Free Bus Service (or Free Bus Passes)
- Stargell Avenue Bus Route

- Comprehensive Congestion Management
- Enhanced West End Estuary Crossing
 - Webster/Posey Tubes Redesign
 - New West End Bicycle/ Pedestrian Bridge