

Action Plan FY2017- 18 Summary of Activities Recommended for Funding

Activity Description	HUD National Objective & Eligibility	Goal Type	CDBG Prior Year Funding	CDBG Current Request	Recom FY 17-18
A. Non- Housing Public Services	Suitable Living Environment & Availability	People Served	FY16-17	FY17-18	Staff
Emergency Food Distribution: Provides nutritious food to low-income residents. <i>Alameda Food Bank</i>	570.201 (e) 570.208 (a)(2) 05W	2,000	\$28,616	\$28,616	\$28,616
Midway Shelter: Homeless services for women and children, DV support and Emergency Homeless Prevention Services <i>Building Futures with Women and Children (BFWC)</i>	570.201 (e) 570.208 (a)(2) 03T/05S	200 Shelter 48 DV	\$74,401	\$74,401	\$74,401
Direct Legal Services: Legal advice, crisis counseling, document preparation, and legal representation <i>Family Violence Law Center (FVLC)</i>	570.201 (e) 570.208 (a)(2) 05C	25	\$19,281	\$19,281	\$19,281
Legal Assistance for Alameda Seniors: Legal services and education presentations for seniors <i>Legal Assistance for Seniors (LAS)</i>	570.201 (e) 570.208 (a)(2) 05C	45- Legal 300- education	\$17,169	\$17,169	\$17,169
Housing Counseling: Tenant/Landlord Counseling Services <i>Eden Council for Hope & Opportunity (ECHO)</i>	570.201 (e) 570.208 (a)(2) 05K/05U	200 - Counseling	\$8,345	\$8,345	\$8,345
Housing Counseling: Fair Housing Services <i>Eden Council for Hope & Opportunity (ECHO)</i>	570.208 (a)(2) 05J	50 - Fair Housing	\$15,000	\$15,000	\$15,000
211 Information & Referral: Provide information and referrals to health, housing, and human services that exist in Alameda County. <i>Eden I&R</i>	570.201 (e) 570.208 (a)(2) 05/21C	2,250	\$18,556	\$18,556	\$18,556
A. Non- Housing Public Services Subtotal:					\$181,368
B. Non-Housing Economic Development/Micro Enterprise	Economic Opportunity & Availability	Jobs	FY16-17	FY17-18	Staff
Community Based Development Corporation (CBDO): Economic development activities which include job training and employment placement <i>Alameda Point Collaborative</i>	570.204 570.208 (a)(4) 03J	40- Job training	\$100,000	\$100,000	\$100,000
B. Non- Housing Economic Development Subtotal:					\$100,000
C. Non-Housing Public Improvements	Public Improvement	Project	FY16-17	FY17-18	Staff
Replacement of substandard main along 2400 block of Eagle Ave to meet EBMUD requirements <i>Public Works Department</i>	570.201 (c)	1-Project	\$0	\$100,000	\$100,000
C. Non- Housing Economic Development Subtotal:					\$100,000

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D. Residential Rehabilitation	Decent Housing & Affordability	Housing	FY16-17	FY17-18	Staff
Substantial Rehabilitation: Financial and technical assistance to restore and/or create affordable rental units in existing vacant or underutilized structures City of Alameda	570.202 (a)(2) 570.208 (a)(3) 14A & 14B	1- Project	\$162,045	\$162,045	\$162,045
Housing Safety Program: Financial Assistance to assist low-income seniors to maintain residential safety and accessibility Alameda Fire Department	570.202 (a)(2) 570.208 (a)(3) 14A & 14B	60-Safety 40-Access	\$20,000	\$43,881	\$43,881
Residential Rehabilitation Program Delivery: Residential rehabilitation programs project related delivery costs. City of Alameda	570.202 (a)(2) 570.208 (a)(3) 14A, 14B & 14H	Project Delivery	\$230,000	\$230,000	\$230,000
D. Residential Rehabilitation Subtotal:					\$435,926
E. Administration	Decent Housing & Accessibility	ADMIN	FY16-17	FY17-18	Staff
General Administration City of Alameda	570.206 21A	Admin	\$232,564	\$232,564	\$232,564
EveryOne Home (Former CoC) Alameda County	570.206 21A	Admin	\$9,260	\$9,260	\$9,260
E. Administration Subtotal:					\$241,824
F. Alameda County HOME Consortium Funds	Decent Housing & Affordability	ADMIN/Project	FY16-17	FY17-18	Staff
HOME General Administration	92.207	ADMIN	\$9,259	\$9,259	\$9,259
HOME Project: Eagle Family Housing	92.206	Project-1	\$148,275	\$148,275	\$148,275
G. Alameda County HOME Consortium Funds Subtotal:					\$157,534
Action Plan Grand Total:					\$1,216,652