| CITY (| OF AL | AMEDA | RESOLU | JTION I | NO. | |
|--------|-------|-------|--------|---------|-----|--|
| | | | | | | |

APPROVING PER-TON RATES FOR SOLID WASTE TRANSFER AND DISPOSAL SERVICES WITH WASTE MANAGEMENT OF ALAMEDA COUNTY INC.

WHEREAS, on September 5, 2017 the City of Alameda entered into an Agreement with Waste Management of Alameda County Inc. for solid waste transfer and disposal services for a ten year period with one optional five-year extension; and

WHEREAS, the Agreement sets forth annual, per-ton rates for the services; and

WHEREAS, the per-ton rates are comprised of the contractor component and the governmental component; and

WHEREAS, the Agreement specifies that the initial, year one rate shall be set by City resolution on or before the execution of the agreement; and

WHEREAS, the Agreement specifies that rates for all rate periods following rate period one shall be adjusted annually in accordance with section 8.4 of the Agreement; and

WHEREAS, section 8.4.E of the Agreement authorizes the City Contract Manager to receive, evaluate and approve the annual rate application prepared in accordance with the terms of the Agreement.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Alameda that the per-ton rates for solid waste transfer and disposal services with Waste Management of Alameda County Inc., attached hereto as Exhibit A, are hereby approved.

Exhibit A

Per-Ton Rate(s) for Rate Period One

(Effective October 1, 2017)

| Contractor Component Transfer component Transport component | Applicability to Transfer or Disposal Facility Transfer | \$ per Ton Rate for Approved Facilities \$17.33 \$23.77 | \$ per Ton Rate for Approved Facilities for Extended Hours (pursuant to Section 5.1) See hourly rate below \$25.54 |
|--|--|---|---|
| Disposal component | Disposal | \$25.55 | \$29.49 |
| Total Contractor component | Disposar | \$66.65 | \$55.03 |
| Government component | | | K.w. |
| Davis Street Fees – City of San Leandro Mitigation (Franchise) Fee | Transfer | \$1.36* | \$1.36* |
| 2. Davis Street Fees – San Leandro Business Tax | Transfer | \$1.73 | \$1.73 |
| 3. Davis Street Fees – Alameda LEA | Transfer | \$0.38 | \$0.38 |
| 4. CIWMB AB 1220 Fee | Disposal | \$1.40 | \$1.40 |
| 5. LEA Fee (Alameda County Environmental Health Department) | Disposal | \$0.38 | \$0.38 |
| 6. Alameda County Business License Fee | Disposal | \$0.95 | \$0.95 |
| 7. Alameda County "Measure D" Fee | Disposal | \$8.23 | \$8.23 |
| 8. Alameda County Waste Management Authority Fee | Disposal | \$4.34 | \$4.34 |
| 9. Alameda County Waste Management Authority HHW Fee | Disposal | \$2.15 | \$2.15 |
| 10. County Planning Department Fee | Disposal | \$0.11 | \$0.11 |
| 11. County Planning Transportation Fee | Disposal | \$0.01 | \$0.01 |
| 12. County Open Space Fee | Disposal | \$1.91 | \$1.91 |
| 13. State Water Board Fee | Disposal | \$0.05 | \$0.05 |
| Total government component | | \$23.00 | \$23.00 |
| Total Per-Ton Rate | | \$89.65 | \$78.03 |
| Approved Transfer Facility Emergency Services Rate (\$ per hour) | | | \$765.00 |

^{*} All government taxes and fees are assessed on a per-Ton basis for all Tons Delivered unless otherwise noted. The \$1.36 per Ton City of San Leandro Mitigation (franchise) fee is an estimate. It shall be adjusted to reflect the actual fee effective on July 1, 2017.

* * * * * *

| I, the undersigned, hereby certify that regularly adopted and passed by the Council of assembled on the 5th day of September, 2017 | , | | | | |
|--|--|--|--|--|--|
| AYES: | | | | | |
| NOES: | | | | | |
| ABSENT: | | | | | |
| ABSENTIONS: | | | | | |
| IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 6 th day of September, 2017. | | | | | |
| | Lara Weisiger, City Clerk City of Alameda | | | | |
| APPROVED AS TO FORM: | | | | | |
| Janet C. Kern, City Attorney City of Alameda | | | | | |